# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GR1001** | **REGISTRO CIVIL** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$100,000.00** | **$19,150.20** | **$119,150.20** | **$11,731.00** | **$76,739.00** | **$11,731.00** | **$0.00** | **$107,419.20** | **$11,731.00** | **$11,731.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$100,000.00** | **$19,150.20** | **$119,150.20** | **$11,731.00** | **$76,739.00** | **$11,731.00** | **$0.00** | **$107,419.20** | **$11,731.00** | **$11,731.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $201.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $201.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2150 | Material impreso e información digital | $0.00 | $2,836.20 | $2,836.20 | $0.00 | $0.00 | $0.00 | $0.00 | $2,836.20 | $0.00 | $0.00 | $0.00 |
| 2151 | Material impreso e información digital | $0.00 | $2,836.20 | $2,836.20 | $0.00 | $0.00 | $0.00 | $0.00 | $2,836.20 | $0.00 | $0.00 | $0.00 |
| 2180 | Materiales para el registro e identificación de bienes y personas | $100,000.00 | $11,314.00 | $111,314.00 | $11,731.00 | $76,538.00 | $11,731.00 | $0.00 | $99,583.00 | $11,731.00 | $11,731.00 | $0.00 |
| 2181 | Materiales para el registro e identificación de bienes y personas | $100,000.00 | $11,314.00 | $111,314.00 | $11,731.00 | $76,538.00 | $11,731.00 | $0.00 | $99,583.00 | $11,731.00 | $11,731.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$73,000.00** | **$5,513.80** | **$78,513.80** | **$9,450.02** | **$51,529.27** | **$9,450.02** | **$0.00** | **$69,063.78** | **$9,450.02** | **$9,450.02** | **$0.00** |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$0.00** | **$350.00** | **$350.00** | **$0.00** | **$2.00** | **$0.00** | **$0.00** | **$350.00** | **$0.00** | **$0.00** | **$0.00** |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $350.00 | $350.00 | $0.00 | $2.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $350.00 | $350.00 | $0.00 | $2.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$73,000.00** | **$5,163.80** | **$78,163.80** | **$9,450.02** | **$51,527.27** | **$9,450.02** | **$0.00** | **$68,713.78** | **$9,450.02** | **$9,450.02** | **$0.00** |
| 3750 | Viáticos en el pais | $73,000.00 | $5,163.80 | $78,163.80 | $9,450.02 | $51,527.27 | $9,450.02 | $0.00 | $68,713.78 | $9,450.02 | $9,450.02 | $0.00 |
| 3751 | Viáticos en el país | $73,000.00 | $5,163.80 | $78,163.80 | $9,450.02 | $51,527.27 | $9,450.02 | $0.00 | $68,713.78 | $9,450.02 | $9,450.02 | $0.00 |
| | **REGISTRO CIVIL** | **$173,000.00** | **$24,664.00** | **$197,664.00** | **$21,181.02** | **$128,268.27** | **$21,181.02** | **$0.00** | **$176,482.98** | **$21,181.02** | **$21,181.02** | **$0.00** |
| **GR1002** | **CONTRALORIA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$20,000.00** | **$51,038.36** | **$71,038.36** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$71,038.36** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$20,000.00** | **$51,038.36** | **$71,038.36** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$71,038.36** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $20,000.00 | $51,038.36 | $71,038.36 | $0.00 | $2,000.00 | $0.00 | $0.00 | $71,038.36 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $20,000.00 | $51,038.36 | $71,038.36 | $0.00 | $2,000.00 | $0.00 | $0.00 | $71,038.36 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$45,000.00** | **$33,000.00** | **$78,000.00** | **$8,160.00** | **$9,622.80** | **$8,160.00** | **$0.00** | **$69,840.00** | **$8,160.00** | **$8,160.00** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$45,000.00** | **$33,000.00** | **$78,000.00** | **$8,160.00** | **$9,622.80** | **$8,160.00** | **$0.00** | **$69,840.00** | **$8,160.00** | **$8,160.00** | **$0.00** |
| 3750 | Viáticos en el pais | $45,000.00 | $33,000.00 | $78,000.00 | $8,160.00 | $9,622.80 | $8,160.00 | $0.00 | $69,840.00 | $8,160.00 | $8,160.00 | $0.00 |
| 3751 | Viáticos en el país | $45,000.00 | $33,000.00 | $78,000.00 | $8,160.00 | $9,622.80 | $8,160.00 | $0.00 | $69,840.00 | $8,160.00 | $8,160.00 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **CONTRALORIA** | **$65,000.00** | **$84,038.36** | **$149,038.36** | **$8,160.00** | **$11,622.80** | **$8,160.00** | **$0.00** | **$140,878.36** | **$8,160.00** | **$8,160.00** | **$0.00** |
| | **GR1003 TESORERIA** | | | | | | | | | | | |
| **1000** | **SERVICIOS PERSONALES** | **$19,936,451.03** | **$0.00** | **$19,936,451.03** | **$4,077,596.23** | **$8,020,110.75** | **$4,077,596.23** | **$0.00** | **$15,858,854.80** | **$4,077,596.23** | **$4,077,596.23** | **$0.00** |
| **1100** | **REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE** | **$17,614,473.62** | **$0.00** | **$17,614,473.62** | **$4,077,596.23** | **$5,701,477.74** | **$4,077,596.23** | **$0.00** | **$13,536,877.39** | **$4,077,596.23** | **$4,077,596.23** | **$0.00** |
| 1110 | Dietas | $3,144,034.76 | $0.00 | $3,144,034.76 | $632,482.17 | $1,246,585.90 | $632,482.17 | $0.00 | $2,511,552.59 | $632,482.17 | $632,482.17 | $0.00 |
| 1111 | Dietas | $3,144,034.76 | $0.00 | $3,144,034.76 | $632,482.17 | $1,246,585.90 | $632,482.17 | $0.00 | $2,511,552.59 | $632,482.17 | $632,482.17 | $0.00 |
| 1130 | Sueldos base al personal permanente | $14,470,438.86 | $0.00 | $14,470,438.86 | $3,445,114.06 | $4,454,891.84 | $3,445,114.06 | $0.00 | $11,025,324.80 | $3,445,114.06 | $3,445,114.06 | $0.00 |
| 1131 | Sueldos base al personal permanente | $14,470,438.86 | $0.00 | $14,470,438.86 | $3,445,114.06 | $4,454,891.84 | $3,445,114.06 | $0.00 | $11,025,324.80 | $3,445,114.06 | $3,445,114.06 | $0.00 |
| **1300** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$2,211,938.91** | **$0.00** | **$2,211,938.91** | **$0.00** | **$2,208,594.51** | **$0.00** | **$0.00** | **$2,211,938.91** | **$0.00** | **$0.00** | **$0.00** |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | $2,211,938.91 | $0.00 | $2,211,938.91 | $0.00 | $2,208,594.51 | $0.00 | $0.00 | $2,211,938.91 | $0.00 | $0.00 | $0.00 |
| 1323 | Gratificacion de fin de año | $2,211,938.91 | $0.00 | $2,211,938.91 | $0.00 | $2,208,594.51 | $0.00 | $0.00 | $2,211,938.91 | $0.00 | $0.00 | $0.00 |
| **1500** | **OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS** | **$110,038.50** | **$0.00** | **$110,038.50** | **$0.00** | **$110,038.50** | **$0.00** | **$0.00** | **$110,038.50** | **$0.00** | **$0.00** | **$0.00** |
| 1520 | Indemnizaciones | $110,038.50 | $0.00 | $110,038.50 | $0.00 | $110,038.50 | $0.00 | $0.00 | $110,038.50 | $0.00 | $0.00 | $0.00 |
| 1521 | Indemnizaciones | $110,038.50 | $0.00 | $110,038.50 | $0.00 | $110,038.50 | $0.00 | $0.00 | $110,038.50 | $0.00 | $0.00 | $0.00 |
| **2000** | **MATERIALES Y SUMINISTRO** | **$582,000.00** | **-$148,489.55** | **$433,510.45** | **$19,433.72** | **$347,712.16** | **$19,433.72** | **$0.00** | **$414,076.73** | **$19,433.72** | **$19,433.72** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$109,000.00** | **-$7,045.80** | **$101,954.20** | **$17,809.72** | **$39,801.22** | **$17,809.72** | **$0.00** | **$84,144.48** | **$17,809.72** | **$17,809.72** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $95,000.00 | -$9,365.80 | $85,634.20 | $17,809.72 | $25,801.22 | $17,809.72 | $0.00 | $67,824.48 | $17,809.72 | $17,809.72 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $95,000.00 | -$9,365.80 | $85,634.20 | $17,809.72 | $25,801.22 | $17,809.72 | $0.00 | $67,824.48 | $17,809.72 | $17,809.72 | $0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $2,320.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $2,320.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 |
| 2180 | Materiales para el registro e identificación de bienes y personas | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 2181 | Materiales para el registro e identificación de bienes y personas | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$37,000.00** | **-$14,500.00** | **$22,500.00** | **$1,624.00** | **$17,113.00** | **$1,624.00** | **$0.00** | **$20,876.00** | **$1,624.00** | **$1,624.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $37,000.00 | -$14,500.00 | $22,500.00 | $1,624.00 | $17,113.00 | $1,624.00 | $0.00 | $20,876.00 | $1,624.00 | $1,624.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $37,000.00 | -$14,500.00 | $22,500.00 | $1,624.00 | $17,113.00 | $1,624.00 | $0.00 | $20,876.00 | $1,624.00 | $1,624.00 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
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### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2300** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN** | **$16,000.00** | **-$10,000.00** | **$6,000.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2310 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | $16,000.00 | -$10,000.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 2311 | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | $16,000.00 | -$10,000.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$420,000.00** | **-$116,943.75** | **$303,056.25** | **$0.00** | **$284,797.94** | **$0.00** | **$0.00** | **$303,056.25** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $420,000.00 | -$116,943.75 | $303,056.25 | $0.00 | $284,797.94 | $0.00 | $0.00 | $303,056.25 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $420,000.00 | -$116,943.75 | $303,056.25 | $0.00 | $284,797.94 | $0.00 | $0.00 | $303,056.25 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$2,661,000.00** | **$1,128,864.23** | **$3,789,864.23** | **$504,564.07** | **$2,102,727.06** | **$504,564.07** | **$0.00** | **$3,285,300.16** | **$504,564.07** | **$504,564.07** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$1,780,000.00** | **$1,823.00** | **$1,781,823.00** | **$114,247.60** | **$1,524,428.40** | **$114,247.60** | **$0.00** | **$1,667,575.40** | **$114,247.60** | **$114,247.60** | **$0.00** |
| 3110 | Energía eléctrica | $1,720,000.00 | $7,443.00 | $1,727,443.00 | $114,247.60 | $1,470,048.40 | $114,247.60 | $0.00 | $1,613,195.40 | $114,247.60 | $114,247.60 | $0.00 |
| 3111 | Energía eléctrica | $1,720,000.00 | $7,443.00 | $1,727,443.00 | $114,247.60 | $1,470,048.40 | $114,247.60 | $0.00 | $1,613,195.40 | $114,247.60 | $114,247.60 | $0.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de información | $60,000.00 | -$5,620.00 | $54,380.00 | $0.00 | $54,380.00 | $0.00 | $0.00 | $54,380.00 | $0.00 | $0.00 | $0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de información | $60,000.00 | -$5,620.00 | $54,380.00 | $0.00 | $54,380.00 | $0.00 | $0.00 | $54,380.00 | $0.00 | $0.00 | $0.00 |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$10,000.00** | **$2,184.18** | **$12,184.18** | **$4,048.40** | **$0.00** | **$4,048.40** | **$0.00** | **$8,135.78** | **$4,048.40** | **$4,048.40** | **$0.00** |
| 3220 | Arrendamiento de edificios | $10,000.00 | -$10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3221 | Arrendamiento de edificios | $10,000.00 | -$10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3270 | Arrendamiento de activos intangibles | $0.00 | $12,184.18 | $12,184.18 | $4,048.40 | $0.00 | $4,048.40 | $0.00 | $8,135.78 | $4,048.40 | $4,048.40 | $0.00 |
| 3271 | Arrendamiento de activos intangibles | $0.00 | $12,184.18 | $12,184.18 | $4,048.40 | $0.00 | $4,048.40 | $0.00 | $8,135.78 | $4,048.40 | $4,048.40 | $0.00 |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS** | **$20,000.00** | **$9,180.00** | **$29,180.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$29,180.00** | **$0.00** | **$0.00** | **$0.00** |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la informacíon | $0.00 | $9,180.00 | $9,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,180.00 | $0.00 | $0.00 | $0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | $0.00 | $9,180.00 | $9,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,180.00 | $0.00 | $0.00 | $0.00 |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES** | **$18,000.00** | **$56,000.00** | **$74,000.00** | **$9,050.93** | **$21,234.71** | **$9,050.93** | **$0.00** | **$64,949.07** | **$9,050.93** | **$9,050.93** | **$0.00** |
| 3410 | Servicios financieros y bancarios | $18,000.00 | $1,000.00 | $19,000.00 | $775.78 | $16,147.91 | $775.78 | $0.00 | $18,224.22 | $775.78 | $775.78 | $0.00 |
| 3411 | Servicios financieros y bancarios | $18,000.00 | $1,000.00 | $19,000.00 | $775.78 | $16,147.91 | $775.78 | $0.00 | $18,224.22 | $775.78 | $775.78 | $0.00 |
| 3430 | Servicios de recaudación, traslado y custodia de valores | $0.00 | $55,000.00 | $55,000.00 | $8,275.15 | $5,086.80 | $8,275.15 | $0.00 | $46,724.85 | $8,275.15 | $8,275.15 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3431 | Servicios de recaudación, traslado y custodia de valores | $0.00 | $55,000.00 | $55,000.00 | $8,275.15 | $5,086.80 | $8,275.15 | $0.00 | $46,724.85 | $8,275.15 | $8,275.15 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$0.00** | **$4,000.00** | **$4,000.00** | **$672.80** | **$1,981.60** | **$672.80** | **$0.00** | **$3,327.20** | **$672.80** | **$672.80** | **$0.00** |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $1,000.00 | $1,000.00 | $672.80 | $327.20 | $672.80 | $0.00 | $327.20 | $672.80 | $672.80 | $0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $1,000.00 | $1,000.00 | $672.80 | $327.20 | $672.80 | $0.00 | $327.20 | $672.80 | $672.80 | $0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $1,654.40 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $1,654.40 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$130,000.00** | **$22,783.08** | **$152,783.08** | **$30,846.16** | **$81,648.55** | **$30,846.16** | **$0.00** | **$121,936.92** | **$30,846.16** | **$30,846.16** | **$0.00** |
| 3750 | Viáticos en el pais | $130,000.00 | $22,783.08 | $152,783.08 | $30,846.16 | $81,648.55 | $30,846.16 | $0.00 | $121,936.92 | $30,846.16 | $30,846.16 | $0.00 |
| 3751 | Viáticos en el país | $130,000.00 | $22,783.08 | $152,783.08 | $30,846.16 | $81,648.55 | $30,846.16 | $0.00 | $121,936.92 | $30,846.16 | $30,846.16 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$672,000.00** | **-$208,186.53** | **$463,813.47** | **$38,843.12** | **$229,573.65** | **$38,843.12** | **$0.00** | **$424,970.35** | **$38,843.12** | **$38,843.12** | **$0.00** |
| 3810 | Gastos ceremonial | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 3811 | Gastos de ceremonial | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 3820 | Gastos de orden social y cultural | $412,000.00 | -$253,186.53 | $158,813.47 | $0.00 | $121,876.47 | $0.00 | $0.00 | $158,813.47 | $0.00 | $0.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $412,000.00 | -$253,186.53 | $158,813.47 | $0.00 | $121,876.47 | $0.00 | $0.00 | $158,813.47 | $0.00 | $0.00 | $0.00 |
| 3850 | Gastos de representación | $255,000.00 | $45,000.00 | $300,000.00 | $38,843.12 | $102,697.18 | $38,843.12 | $0.00 | $261,156.88 | $38,843.12 | $38,843.12 | $0.00 |
| 3851 | Gastos de representación | $255,000.00 | $45,000.00 | $300,000.00 | $38,843.12 | $102,697.18 | $38,843.12 | $0.00 | $261,156.88 | $38,843.12 | $38,843.12 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$31,000.00** | **$1,241,080.50** | **$1,272,080.50** | **$306,855.06** | **$223,860.15** | **$306,855.06** | **$0.00** | **$965,225.44** | **$306,855.06** | **$306,855.06** | **$0.00** |
| 3940 | Sentencias y resoluciones judiciales | $0.00 | $313,467.50 | $313,467.50 | $0.00 | $2,014.50 | $0.00 | $0.00 | $313,467.50 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad competente | $0.00 | $313,467.50 | $313,467.50 | $0.00 | $2,014.50 | $0.00 | $0.00 | $313,467.50 | $0.00 | $0.00 | $0.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | $31,000.00 | $327,613.00 | $358,613.00 | $155,772.00 | $58,965.00 | $155,772.00 | $0.00 | $202,841.00 | $155,772.00 | $155,772.00 | $0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | $31,000.00 | $327,613.00 | $358,613.00 | $155,772.00 | $58,965.00 | $155,772.00 | $0.00 | $202,841.00 | $155,772.00 | $155,772.00 | $0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | $0.00 | $600,000.00 | $600,000.00 | $151,083.06 | $162,880.65 | $151,083.06 | $0.00 | $448,916.94 | $151,083.06 | $151,083.06 | $0.00 |
| 3981 | Impuesto sobre nóminas y otros que se deriven de una relación laboral | $0.00 | $600,000.00 | $600,000.00 | $151,083.06 | $162,880.65 | $151,083.06 | $0.00 | $448,916.94 | $151,083.06 | $151,083.06 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$3,728,000.00** | **-$155,392.45** | **$3,572,607.55** | **$749,860.00** | **$1,264,944.33** | **$749,860.00** | **$0.00** | **$2,822,747.55** | **$749,860.00** | **$749,860.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$3,728,000.00** | **-$155,392.45** | **$3,572,607.55** | **$749,860.00** | **$1,264,944.33** | **$749,860.00** | **$0.00** | **$2,822,747.55** | **$749,860.00** | **$749,860.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $3,660,000.00 | -$120,994.50 | $3,539,005.50 | $749,860.00 | $1,242,126.28 | $749,860.00 | $0.00 | $2,789,145.50 | $749,860.00 | $749,860.00 | $0.00 |
| 4411 | Ayudas sociales a personas | $3,660,000.00 | -$120,994.50 | $3,539,005.50 | $749,860.00 | $1,242,126.28 | $749,860.00 | $0.00 | $2,789,145.50 | $749,860.00 | $749,860.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4430 | Ayudas sociales a instituciones de enseñanza | $68,000.00 | -$34,397.95 | $33,602.05 | $0.00 | $22,818.05 | $0.00 | $0.00 | $33,602.05 | $0.00 | $0.00 | $0.00 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | $68,000.00 | -$34,397.95 | $33,602.05 | $0.00 | $22,818.05 | $0.00 | $0.00 | $33,602.05 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$195,000.00** | **-$193,497.05** | **$1,502.95** | **$0.00** | **$1,502.95** | **$0.00** | **$0.00** | **$1,502.95** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN** | **$195,000.00** | **-$193,497.05** | **$1,502.95** | **$0.00** | **$1,502.95** | **$0.00** | **$0.00** | **$1,502.95** | **$0.00** | **$0.00** | **$0.00** |
| 5130 | Bienes artisticos, culturalres y científicos | $195,000.00 | -$193,497.05 | $1,502.95 | $0.00 | $1,502.95 | $0.00 | $0.00 | $1,502.95 | $0.00 | $0.00 | $0.00 |
| 5131 | Bienes artísticos, culturales y científicos | $195,000.00 | -$193,497.05 | $1,502.95 | $0.00 | $1,502.95 | $0.00 | $0.00 | $1,502.95 | $0.00 | $0.00 | $0.00 |
| | **TESORERIA** | **$27,102,451.03** | **$631,485.18** | **$27,733,936.21** | **$5,351,454.02** | **$11,736,997.25** | **$5,351,454.02** | **$0.00** | **$22,382,482.19** | **$5,351,454.02** | **$5,351,454.02** | **$0.00** |
| | **GR1004 SECRETARIA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$968,000.00** | **$232,799.12** | **$1,200,799.12** | **$353,170.99** | **$341,501.31** | **$353,170.99** | **$0.00** | **$847,628.13** | **$353,170.99** | **$353,170.99** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$73,000.00** | **$123,155.87** | **$196,155.87** | **$40,478.66** | **$105,491.26** | **$40,478.66** | **$0.00** | **$155,677.21** | **$40,478.66** | **$40,478.66** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $70,000.00 | $120,370.87 | $190,370.87 | $37,693.66 | $102,491.26 | $37,693.66 | $0.00 | $152,677.21 | $37,693.66 | $37,693.66 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $70,000.00 | $120,370.87 | $190,370.87 | $37,693.66 | $102,491.26 | $37,693.66 | $0.00 | $152,677.21 | $37,693.66 | $37,693.66 | $0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 2160 | Material de limpieza | $0.00 | $2,785.00 | $2,785.00 | $2,785.00 | $0.00 | $2,785.00 | $0.00 | $0.00 | $2,785.00 | $2,785.00 | $0.00 |
| 2161 | Material de limpieza | $0.00 | $2,785.00 | $2,785.00 | $2,785.00 | $0.00 | $2,785.00 | $0.00 | $0.00 | $2,785.00 | $2,785.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$250,000.00** | **-$21,971.00** | **$228,029.00** | **$48,128.91** | **$82,826.57** | **$48,128.91** | **$0.00** | **$179,900.09** | **$48,128.91** | **$48,128.91** | **$0.00** |
| 2210 | Productos alimenticios para personas | $250,000.00 | -$21,971.00 | $228,029.00 | $48,128.91 | $82,826.57 | $48,128.91 | $0.00 | $179,900.09 | $48,128.91 | $48,128.91 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $250,000.00 | -$21,971.00 | $228,029.00 | $48,128.91 | $82,826.57 | $48,128.91 | $0.00 | $179,900.09 | $48,128.91 | $48,128.91 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$0.00** | **$5,700.00** | **$5,700.00** | **$0.00** | **$52.00** | **$0.00** | **$0.00** | **$5,700.00** | **$0.00** | **$0.00** | **$0.00** |
| 2460 | Material eléctrico y electrónico | $0.00 | $700.00 | $700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $700.00 | $0.00 | $0.00 | $0.00 |
| 2461 | Material eléctrico y electrónico | $0.00 | $700.00 | $700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $700.00 | $0.00 | $0.00 | $0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $52.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $52.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$550,000.00** | **$124,454.25** | **$674,454.25** | **$219,896.75** | **$150,848.57** | **$219,896.75** | **$0.00** | **$454,557.50** | **$219,896.75** | **$219,896.75** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $550,000.00 | $124,454.25 | $674,454.25 | $219,896.75 | $150,848.57 | $219,896.75 | $0.00 | $454,557.50 | $219,896.75 | $219,896.75 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $550,000.00 | $124,454.25 | $674,454.25 | $219,896.75 | $150,848.57 | $219,896.75 | $0.00 | $454,557.50 | $219,896.75 | $219,896.75 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS** | **$20,000.00** | **-$16,700.00** | **$3,300.00** | **$0.00** | **$481.20** | **$0.00** | **$0.00** | **$3,300.00** | **$0.00** | **$0.00** | **$0.00** |
| 2710 | Vestuario y uniformes | $20,000.00 | -$16,700.00 | $3,300.00 | $0.00 | $481.20 | $0.00 | $0.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| 2711 | Vestuario y uniformes | $20,000.00 | -$16,700.00 | $3,300.00 | $0.00 | $481.20 | $0.00 | $0.00 | $3,300.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$75,000.00** | **$18,160.00** | **$93,160.00** | **$44,666.67** | **$1,801.71** | **$44,666.67** | **$0.00** | **$48,493.33** | **$44,666.67** | **$44,666.67** | **$0.00** |
| 2920 | Refacciones y accesorios menores de edificios | $0.00 | $660.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $660.00 | $0.00 | $0.00 | $0.00 |
| 2921 | Refacciones y accesorios menores de edificios | $0.00 | $660.00 | $660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $660.00 | $0.00 | $0.00 | $0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $75,000.00 | $17,500.00 | $92,500.00 | $44,666.67 | $1,801.71 | $44,666.67 | $0.00 | $47,833.33 | $44,666.67 | $44,666.67 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $75,000.00 | $17,500.00 | $92,500.00 | $44,666.67 | $1,801.71 | $44,666.67 | $0.00 | $47,833.33 | $44,666.67 | $44,666.67 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$1,300,000.00** | **$870,418.96** | **$2,170,418.96** | **$713,300.09** | **$947,165.94** | **$713,300.09** | **$0.00** | **$1,457,118.87** | **$713,300.09** | **$713,300.09** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$127,000.00** | **$203,000.00** | **$330,000.00** | **$90,929.98** | **$134,070.02** | **$90,929.98** | **$0.00** | **$239,070.02** | **$90,929.98** | **$90,929.98** | **$0.00** |
| 3130 | Agua | $15,000.00 | -$8,000.00 | $7,000.00 | $6,929.98 | $70.02 | $6,929.98 | $0.00 | $70.02 | $6,929.98 | $6,929.98 | $0.00 |
| 3131 | Agua | $15,000.00 | -$8,000.00 | $7,000.00 | $6,929.98 | $70.02 | $6,929.98 | $0.00 | $70.02 | $6,929.98 | $6,929.98 | $0.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de información | $112,000.00 | $211,000.00 | $323,000.00 | $84,000.00 | $134,000.00 | $84,000.00 | $0.00 | $239,000.00 | $84,000.00 | $84,000.00 | $0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de información | $112,000.00 | $211,000.00 | $323,000.00 | $84,000.00 | $134,000.00 | $84,000.00 | $0.00 | $239,000.00 | $84,000.00 | $84,000.00 | $0.00 |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$80,000.00** | **$13,750.00** | **$93,750.00** | **$48,638.80** | **$9,371.60** | **$48,638.80** | **$0.00** | **$45,111.20** | **$48,638.80** | **$48,638.80** | **$0.00** |
| 3220 | Arrendamiento de edificios | $15,000.00 | -$15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3221 | Arrendamiento de edificios | $15,000.00 | -$15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | $8,000.00 | -$5,000.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | $8,000.00 | -$5,000.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3250 | Arrendamiento de equipo de transporte | $16,000.00 | -$13,000.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $16,000.00 | -$13,000.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3290 | Otros arrendamientos | $41,000.00 | $46,750.00 | $87,750.00 | $48,638.80 | $3,371.60 | $48,638.80 | $0.00 | $39,111.20 | $48,638.80 | $48,638.80 | $0.00 |
| 3291 | Otros arrendamientos | $41,000.00 | $46,750.00 | $87,750.00 | $48,638.80 | $3,371.60 | $48,638.80 | $0.00 | $39,111.20 | $48,638.80 | $48,638.80 | $0.00 |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS** | **$130,000.00** | **-$15,000.00** | **$115,000.00** | **$0.00** | **$115,000.00** | **$0.00** | **$0.00** | **$115,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3340 | Servicios de capacitación | $130,000.00 | -$15,000.00 | $115,000.00 | $0.00 | $115,000.00 | $0.00 | $0.00 | $115,000.00 | $0.00 | $0.00 | $0.00 |
| 3341 | Servicios de capacitación | $130,000.00 | -$15,000.00 | $115,000.00 | $0.00 | $115,000.00 | $0.00 | $0.00 | $115,000.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$56,500.00** | **$99,000.00** | **$155,500.00** | **$0.00** | **$147,977.02** | **$0.00** | **$0.00** | **$155,500.00** | **$0.00** | **$0.00** | **$0.00** |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3550 | Reparación y mantenimiento de equipo de transporte | $56,500.00 | $99,000.00 | $155,500.00 | $0.00 | $147,977.02 | $0.00 | $0.00 | $155,500.00 | $0.00 | $0.00 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $56,500.00 | $99,000.00 | $155,500.00 | $0.00 | $147,977.02 | $0.00 | $0.00 | $155,500.00 | $0.00 | $0.00 | $0.00 |
| **3600** | **SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD** | **$255,000.00** | **$2,800.00** | **$257,800.00** | **$51,200.00** | **$147,351.80** | **$51,200.00** | **$0.00** | **$206,600.00** | **$51,200.00** | **$51,200.00** | **$0.00** |
| 3610 | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales | $255,000.00 | $2,800.00 | $257,800.00 | $51,200.00 | $147,351.80 | $51,200.00 | $0.00 | $206,600.00 | $51,200.00 | $51,200.00 | $0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | $255,000.00 | $2,800.00 | $257,800.00 | $51,200.00 | $147,351.80 | $51,200.00 | $0.00 | $206,600.00 | $51,200.00 | $51,200.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$62,000.00** | **$183,000.00** | **$245,000.00** | **$55,091.44** | **$145,469.07** | **$55,091.44** | **$0.00** | **$189,908.56** | **$55,091.44** | **$55,091.44** | **$0.00** |
| 3750 | Viáticos en el pais | $62,000.00 | $183,000.00 | $245,000.00 | $55,091.44 | $145,469.07 | $55,091.44 | $0.00 | $189,908.56 | $55,091.44 | $55,091.44 | $0.00 |
| 3751 | Viáticos en el país | $62,000.00 | $183,000.00 | $245,000.00 | $55,091.44 | $145,469.07 | $55,091.44 | $0.00 | $189,908.56 | $55,091.44 | $55,091.44 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$589,500.00** | **$383,868.96** | **$973,368.96** | **$467,439.87** | **$247,926.43** | **$467,439.87** | **$0.00** | **$505,929.09** | **$467,439.87** | **$467,439.87** | **$0.00** |
| 3810 | Gastos ceremonial | $119,500.00 | $102,000.00 | $221,500.00 | $212,860.00 | $8,640.00 | $212,860.00 | $0.00 | $8,640.00 | $212,860.00 | $212,860.00 | $0.00 |
| 3811 | Gastos de ceremonial | $119,500.00 | $102,000.00 | $221,500.00 | $212,860.00 | $8,640.00 | $212,860.00 | $0.00 | $8,640.00 | $212,860.00 | $212,860.00 | $0.00 |
| 3820 | Gastos de orden social y cultural | $470,000.00 | $281,868.96 | $751,868.96 | $254,579.87 | $239,286.43 | $254,579.87 | $0.00 | $497,289.09 | $254,579.87 | $254,579.87 | $0.00 |
| 3821 | Gastos de orden social y cultural | $470,000.00 | $281,868.96 | $751,868.96 | $254,579.87 | $239,286.43 | $254,579.87 | $0.00 | $497,289.09 | $254,579.87 | $254,579.87 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$82,800.00** | **$76,000.00** | **$158,800.00** | **$2,500.00** | **$140,098.00** | **$2,500.00** | **$0.00** | **$156,300.00** | **$2,500.00** | **$2,500.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$82,800.00** | **$76,000.00** | **$158,800.00** | **$2,500.00** | **$140,098.00** | **$2,500.00** | **$0.00** | **$156,300.00** | **$2,500.00** | **$2,500.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $11,000.00 | $100,000.00 | $111,000.00 | $0.00 | $105,298.00 | $0.00 | $0.00 | $111,000.00 | $0.00 | $0.00 | $0.00 |
| 4411 | Ayudas sociales a personas | $11,000.00 | $100,000.00 | $111,000.00 | $0.00 | $105,298.00 | $0.00 | $0.00 | $111,000.00 | $0.00 | $0.00 | $0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | $9,000.00 | $3,000.00 | $12,000.00 | $1,000.00 | $500.00 | $1,000.00 | $0.00 | $11,000.00 | $1,000.00 | $1,000.00 | $0.00 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | $9,000.00 | $3,000.00 | $12,000.00 | $1,000.00 | $500.00 | $1,000.00 | $0.00 | $11,000.00 | $1,000.00 | $1,000.00 | $0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | $50,800.00 | -$15,000.00 | $35,800.00 | $1,500.00 | $34,300.00 | $1,500.00 | $0.00 | $34,300.00 | $1,500.00 | $1,500.00 | $0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | $50,800.00 | -$15,000.00 | $35,800.00 | $1,500.00 | $34,300.00 | $1,500.00 | $0.00 | $34,300.00 | $1,500.00 | $1,500.00 | $0.00 |
| 4480 | Ayudas por desastres naturales y otros siniestros | $12,000.00 | -$12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4481 | Ayudas por desastres naturales y otros siniestros | $12,000.00 | -$12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$341,100.00** | **-$151,190.00** | **$189,910.00** | **$0.00** | **$157,300.00** | **$0.00** | **$0.00** | **$189,910.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN** | **$101,100.00** | **-$59,800.00** | **$41,300.00** | **$0.00** | **$41,300.00** | **$0.00** | **$0.00** | **$41,300.00** | **$0.00** | **$0.00** | **$0.00** |
| 5130 | Bienes artisticos, culturalres y científicos | $70,000.00 | -$29,800.00 | $40,200.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $0.00 |
| 5131 | Bienes artísticos, culturales y científicos | $70,000.00 | -$29,800.00 | $40,200.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la información | $31,100.00 | -$30,000.00 | $1,100.00 | $0.00 | $1,100.00 | $0.00 | $0.00 | $1,100.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5151 | Equipo de cómputo y de tecnología de la información | $31,100.00 | -$30,000.00 | $1,100.00 | $0.00 | $1,100.00 | $0.00 | $0.00 | $1,100.00 | $0.00 | $0.00 | $0.00 |
| **5400** | **VEHÍCULOS Y EQUIPO DE TRANSPORTE** | **$240,000.00** | **-$124,000.00** | **$116,000.00** | **$0.00** | **$116,000.00** | **$0.00** | **$0.00** | **$116,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 5410 | Automóviles y Equipo Terrestre | $240,000.00 | -$124,000.00 | $116,000.00 | $0.00 | $116,000.00 | $0.00 | $0.00 | $116,000.00 | $0.00 | $0.00 | $0.00 |
| 5411 | Vehículos y equipo terrestre | $240,000.00 | -$124,000.00 | $116,000.00 | $0.00 | $116,000.00 | $0.00 | $0.00 | $116,000.00 | $0.00 | $0.00 | $0.00 |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS** | **$0.00** | **$32,610.00** | **$32,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,610.00** | **$0.00** | **$0.00** | **$0.00** |
| 5640 | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | $0.00 | $32,610.00 | $32,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,610.00 | $0.00 | $0.00 | $0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | $0.00 | $32,610.00 | $32,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,610.00 | $0.00 | $0.00 | $0.00 |
| | **SECRETARIA** | **$2,691,900.00** | **$1,028,028.08** | **$3,719,928.08** | **$1,068,971.08** | **$1,586,065.25** | **$1,068,971.08** | **$0.00** | **$2,650,957.00** | **$1,068,971.08** | **$1,068,971.08** | **$0.00** |
| | **GR1005 TRANSPARENCIA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$50,000.00** | **-$45,000.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$50,000.00** | **-$45,000.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $50,000.00 | -$45,000.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $50,000.00 | -$45,000.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| | **TRANSPARENCIA** | **$50,000.00** | -$45,000.00 | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | **GR1006 ARCHIVO** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$38,000.00** | **-$32,000.00** | **$6,000.00** | **$0.00** | **$5,719.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$38,000.00** | **-$32,000.00** | **$6,000.00** | **$0.00** | **$5,719.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $38,000.00 | -$32,281.00 | $5,719.00 | $0.00 | $5,719.00 | $0.00 | $0.00 | $5,719.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $38,000.00 | -$32,281.00 | $5,719.00 | $0.00 | $5,719.00 | $0.00 | $0.00 | $5,719.00 | $0.00 | $0.00 | $0.00 |
| 2160 | Material de limpieza | $0.00 | $281.00 | $281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281.00 | $0.00 | $0.00 | $0.00 |
| 2161 | Material de limpieza | $0.00 | $281.00 | $281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281.00 | $0.00 | $0.00 | $0.00 |
| | **ARCHIVO** | **$38,000.00** | -$32,000.00 | **$6,000.00** | **$0.00** | **$5,719.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | **GR1007 COMUNICACION SOCIAL** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$50,000.00** | **$13,626.18** | **$63,626.18** | **$25,018.20** | **$2,892.02** | **$25,018.20** | **$0.00** | **$38,607.98** | **$25,018.20** | **$25,018.20** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$50,000.00** | **$10,430.18** | **$60,430.18** | **$25,018.20** | **$2,892.02** | **$25,018.20** | **$0.00** | **$35,411.98** | **$25,018.20** | **$25,018.20** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $50,000.00 | $10,430.18 | $60,430.18 | $25,018.20 | $2,892.02 | $25,018.20 | $0.00 | $35,411.98 | $25,018.20 | $25,018.20 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $50,000.00 | $10,430.18 | $60,430.18 | $25,018.20 | $2,892.02 | $25,018.20 | $0.00 | $35,411.98 | $25,018.20 | $25,018.20 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$0.00** | **$3,196.00** | **$3,196.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,196.00** | **$0.00** | **$0.00** | **$0.00** |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $0.00 | $3,196.00 | $3,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,196.00 | $0.00 | $0.00 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $0.00 | $3,196.00 | $3,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,196.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$50,000.00** | **-$22,000.00** | **$28,000.00** | **$0.00** | **$10,672.00** | **$0.00** | **$0.00** | **$28,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **3600** | **SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD** | **$0.00** | **$10,000.00** | **$10,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3610 | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$50,000.00** | **-$32,000.00** | **$18,000.00** | **$0.00** | **$7,672.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3750 | Viáticos en el pais | $50,000.00 | -$32,000.00 | $18,000.00 | $0.00 | $7,672.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $50,000.00 | -$32,000.00 | $18,000.00 | $0.00 | $7,672.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| | **COMUNICACION SOCIAL** | **$100,000.00** | -$8,373.82 | **$91,626.18** | **$25,018.20** | **$13,564.02** | **$25,018.20** | **$0.00** | **$66,607.98** | **$25,018.20** | **$25,018.20** | **$0.00** |
| | **GR1008 LAUDOS LABORALES** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$0.00** |
| **3900** | **OTROS SERVICIOS GENERALES** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$0.00** |
| 3940 | Sentencias y resoluciones judiciales | $905,843.80 | $0.00 | $905,843.80 | $0.00 | $905,843.80 | $0.00 | $0.00 | $905,843.80 | $0.00 | $0.00 | $0.00 |
| 3941 | Sentencias y resoluciones por autoridad competente | $905,843.80 | $0.00 | $905,843.80 | $0.00 | $905,843.80 | $0.00 | $0.00 | $905,843.80 | $0.00 | $0.00 | $0.00 |
| | **LAUDOS LABORALES** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$905,843.80** | **$0.00** | **$0.00** | **$0.00** |
| | **GR1009 CREDITO FISCAL** | | | | | | | | | | | |
| **9000** | **DEUDA PÚBLICA** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **9900** | **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 9910 | ADEFAS | $1,300,000.00 | $0.00 | $1,300,000.00 | $0.00 | $1,300,000.00 | $0.00 | $0.00 | $1,300,000.00 | $0.00 | $0.00 | $0.00 |
| 9911 | ADEFAS | $1,300,000.00 | $0.00 | $1,300,000.00 | $0.00 | $1,300,000.00 | $0.00 | $0.00 | $1,300,000.00 | $0.00 | $0.00 | $0.00 |
| | **CREDITO FISCAL** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$1,300,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | **GR1010 DEUDA PUBLICA** | | | | | | | | | | | |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **9000** | **DEUDA PÚBLICA** | **$1,041,730.00** | **$0.00** | **$1,041,730.00** | **$236,109.52** | **$319,954.16** | **$236,109.52** | **$0.00** | **$805,620.48** | **$236,109.52** | **$236,109.52** | **$0.00** |
| **9100** | **AMORTIZACIÓN DE LA DEUDA PÚBLICA** | **$840,000.00** | **$0.00** | **$840,000.00** | **$227,000.00** | **$163,000.00** | **$227,000.00** | **$0.00** | **$613,000.00** | **$227,000.00** | **$227,000.00** | **$0.00** |
| 9110 | Amortización de la deuda interna con instituciones de crédito | $840,000.00 | $0.00 | $840,000.00 | $227,000.00 | $163,000.00 | $227,000.00 | $0.00 | $613,000.00 | $227,000.00 | $227,000.00 | $0.00 |
| 9111 | Amortización de la deuda interna con instituciones de crédito | $840,000.00 | $0.00 | $840,000.00 | $227,000.00 | $163,000.00 | $227,000.00 | $0.00 | $613,000.00 | $227,000.00 | $227,000.00 | $0.00 |
| **9200** | **INTERESES DE LA DEUDA PÚBLICA** | **$201,730.00** | **$0.00** | **$201,730.00** | **$9,109.52** | **$156,954.16** | **$9,109.52** | **$0.00** | **$192,620.48** | **$9,109.52** | **$9,109.52** | **$0.00** |
| 9210 | Intereses de la deuda interna con instituciones de crédito | $201,730.00 | $0.00 | $201,730.00 | $9,109.52 | $156,954.16 | $9,109.52 | $0.00 | $192,620.48 | $9,109.52 | $9,109.52 | $0.00 |
| 9211 | Intereses de la deuda interna con instituciones de crédito | $201,730.00 | $0.00 | $201,730.00 | $9,109.52 | $156,954.16 | $9,109.52 | $0.00 | $192,620.48 | $9,109.52 | $9,109.52 | $0.00 |
| | **DEUDA PUBLICA** | **$1,041,730.00** | **$0.00** | **$1,041,730.00** | **$236,109.52** | **$319,954.16** | **$236,109.52** | **$0.00** | **$805,620.48** | **$236,109.52** | **$236,109.52** | **$0.00** |

## GR1011 ADEFAS

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **9000** | **DEUDA PÚBLICA** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **9900** | **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 9910 | ADEFAS | $600,000.00 | $0.00 | $600,000.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 |
| 9911 | ADEFAS | $600,000.00 | $0.00 | $600,000.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 |
| | **ADEFAS** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** |

## PE1001 DESARROLLO RURAL

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$150,000.00** | **-$46,765.00** | **$103,235.00** | **$5,118.20** | **$5,764.61** | **$5,118.20** | **$0.00** | **$98,116.80** | **$5,118.20** | **$5,118.20** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$150,000.00** | **-$134,672.51** | **$15,327.49** | **$5,118.20** | **$5,764.61** | **$5,118.20** | **$0.00** | **$10,209.29** | **$5,118.20** | **$5,118.20** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $150,000.00 | -$134,672.51 | $15,327.49 | $5,118.20 | $5,764.61 | $5,118.20 | $0.00 | $10,209.29 | $5,118.20 | $5,118.20 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $150,000.00 | -$134,672.51 | $15,327.49 | $5,118.20 | $5,764.61 | $5,118.20 | $0.00 | $10,209.29 | $5,118.20 | $5,118.20 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$0.00** | **$87,907.51** | **$87,907.51** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,907.51** | **$0.00** | **$0.00** | **$0.00** |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | $0.00 | $87,907.51 | $87,907.51 | $0.00 | $0.00 | $0.00 | $0.00 | $87,907.51 | $0.00 | $0.00 | $0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | $0.00 | $87,907.51 | $87,907.51 | $0.00 | $0.00 | $0.00 | $0.00 | $87,907.51 | $0.00 | $0.00 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$0.00** | **$41,765.00** | **$41,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,765.00** | **$0.00** | **$0.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$0.00** | **$41,765.00** | **$41,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,765.00** | **$0.00** | **$0.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $0.00 | $41,765.00 | $41,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,765.00 | $0.00 | $0.00 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4411 | Ayudas sociales a personas | $0.00 | $41,765.00 | $41,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,765.00 | $0.00 | $0.00 | $0.00 |
| | **DESARROLLO RURAL** | **$150,000.00** | -$5,000.00 | **$145,000.00** | **$5,118.20** | **$5,764.61** | **$5,118.20** | **$0.00** | **$139,881.80** | **$5,118.20** | **$5,118.20** | **$0.00** |
| | **PE1002 TURISMO** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$60,000.00** | **$12,500.00** | **$72,500.00** | **$3,641.34** | **$3,258.64** | **$3,641.34** | **$0.00** | **$68,858.66** | **$3,641.34** | **$3,641.34** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$50,000.00** | **-$32,560.00** | **$17,440.00** | **$417.60** | **$2,922.38** | **$417.60** | **$0.00** | **$17,022.40** | **$417.60** | **$417.60** | **$0.00** |
| 3750 | Viáticos en el pais | $50,000.00 | -$32,560.00 | $17,440.00 | $417.60 | $2,922.38 | $417.60 | $0.00 | $17,022.40 | $417.60 | $417.60 | $0.00 |
| 3751 | Viáticos en el país | $50,000.00 | -$32,560.00 | $17,440.00 | $417.60 | $2,922.38 | $417.60 | $0.00 | $17,022.40 | $417.60 | $417.60 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$10,000.00** | **$45,060.00** | **$55,060.00** | **$3,223.74** | **$336.26** | **$3,223.74** | **$0.00** | **$51,836.26** | **$3,223.74** | **$3,223.74** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $10,000.00 | $45,060.00 | $55,060.00 | $3,223.74 | $336.26 | $3,223.74 | $0.00 | $51,836.26 | $3,223.74 | $3,223.74 | $0.00 |
| 3821 | Gastos de orden social y cultural | $10,000.00 | $45,060.00 | $55,060.00 | $3,223.74 | $336.26 | $3,223.74 | $0.00 | $51,836.26 | $3,223.74 | $3,223.74 | $0.00 |
| | **TURISMO** | **$60,000.00** | **$12,500.00** | **$72,500.00** | **$3,641.34** | **$3,258.64** | **$3,641.34** | **$0.00** | **$68,858.66** | **$3,641.34** | **$3,641.34** | **$0.00** |
| | **PE1003 CODESOL** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$252,150.00** | **$166,353.82** | **$418,503.82** | **$85,941.81** | **$173,527.27** | **$85,941.81** | **$0.00** | **$332,562.01** | **$85,941.81** | **$85,941.81** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$10,000.00** | **$1,182.00** | **$11,182.00** | **$1,182.00** | **$7,044.60** | **$1,182.00** | **$0.00** | **$10,000.00** | **$1,182.00** | **$1,182.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $5,000.00 | $1,182.00 | $6,182.00 | $1,182.00 | $2,044.60 | $1,182.00 | $0.00 | $5,000.00 | $1,182.00 | $1,182.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $5,000.00 | $1,182.00 | $6,182.00 | $1,182.00 | $2,044.60 | $1,182.00 | $0.00 | $5,000.00 | $1,182.00 | $1,182.00 | $0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$18,150.00** | **$65,000.00** | **$83,150.00** | **$22,050.00** | **$31,554.80** | **$22,050.00** | **$0.00** | **$61,100.00** | **$22,050.00** | **$22,050.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $18,150.00 | $65,000.00 | $83,150.00 | $22,050.00 | $31,554.80 | $22,050.00 | $0.00 | $61,100.00 | $22,050.00 | $22,050.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $18,150.00 | $65,000.00 | $83,150.00 | $22,050.00 | $31,554.80 | $22,050.00 | $0.00 | $61,100.00 | $22,050.00 | $22,050.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$215,000.00** | **$103,171.82** | **$318,171.82** | **$59,960.56** | **$131,677.12** | **$59,960.56** | **$0.00** | **$258,211.26** | **$59,960.56** | **$59,960.56** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $215,000.00 | $103,171.82 | $318,171.82 | $59,960.56 | $131,677.12 | $59,960.56 | $0.00 | $258,211.26 | $59,960.56 | $59,960.56 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $215,000.00 | $103,171.82 | $318,171.82 | $59,960.56 | $131,677.12 | $59,960.56 | $0.00 | $258,211.26 | $59,960.56 | $59,960.56 | $0.00 |
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS** | **$3,000.00** | **-$3,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2720 | Prendas de seguridad y protección personal | $3,000.00 | -$3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2721 | Prendas de seguridad y protección personal | $3,000.00 | -$3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS** | **$6,000.00** | **$0.00** | **$6,000.00** | **$2,749.25** | **$3,250.75** | **$2,749.25** | **$0.00** | **$3,250.75** | **$2,749.25** | **$2,749.25** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **MENORES** | | | | | | | | | | | |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $6,000.00 | $0.00 | $6,000.00 | $2,749.25 | $3,250.75 | $2,749.25 | $0.00 | $3,250.75 | $2,749.25 | $2,749.25 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $6,000.00 | $0.00 | $6,000.00 | $2,749.25 | $3,250.75 | $2,749.25 | $0.00 | $3,250.75 | $2,749.25 | $2,749.25 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$131,800.00** | **$59,831.53** | **$191,631.53** | **$34,824.13** | **$132,152.90** | **$34,824.13** | **$0.00** | **$156,807.40** | **$34,824.13** | **$34,824.13** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$10,600.00** | **$37,326.00** | **$47,926.00** | **$0.00** | **$47,926.00** | **$0.00** | **$0.00** | **$47,926.00** | **$0.00** | **$0.00** | **$0.00** |
| 3250 | Arrendamiento de equipo de transporte | $10,600.00 | $37,326.00 | $47,926.00 | $0.00 | $47,926.00 | $0.00 | $0.00 | $47,926.00 | $0.00 | $0.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $10,600.00 | $37,326.00 | $47,926.00 | $0.00 | $47,926.00 | $0.00 | $0.00 | $47,926.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$21,200.00** | **$24,095.53** | **$45,295.53** | **$7,905.13** | **$37,390.40** | **$7,905.13** | **$0.00** | **$37,390.40** | **$7,905.13** | **$7,905.13** | **$0.00** |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $2,000.00 | $2,000.00 | $1,809.60 | $190.40 | $1,809.60 | $0.00 | $190.40 | $1,809.60 | $1,809.60 | $0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $2,000.00 | $2,000.00 | $1,809.60 | $190.40 | $1,809.60 | $0.00 | $190.40 | $1,809.60 | $1,809.60 | $0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $6,095.53 | $6,095.53 | $6,095.53 | $0.00 | $6,095.53 | $0.00 | $0.00 | $6,095.53 | $6,095.53 | $0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $6,095.53 | $6,095.53 | $6,095.53 | $0.00 | $6,095.53 | $0.00 | $0.00 | $6,095.53 | $6,095.53 | $0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | $21,200.00 | $16,000.00 | $37,200.00 | $0.00 | $37,200.00 | $0.00 | $0.00 | $37,200.00 | $0.00 | $0.00 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $21,200.00 | $16,000.00 | $37,200.00 | $0.00 | $37,200.00 | $0.00 | $0.00 | $37,200.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$100,000.00** | **-$1,590.00** | **$98,410.00** | **$26,919.00** | **$46,836.50** | **$26,919.00** | **$0.00** | **$71,491.00** | **$26,919.00** | **$26,919.00** | **$0.00** |
| 3750 | Viáticos en el pais | $100,000.00 | -$1,590.00 | $98,410.00 | $26,919.00 | $46,836.50 | $26,919.00 | $0.00 | $71,491.00 | $26,919.00 | $26,919.00 | $0.00 |
| 3751 | Viáticos en el país | $100,000.00 | -$1,590.00 | $98,410.00 | $26,919.00 | $46,836.50 | $26,919.00 | $0.00 | $71,491.00 | $26,919.00 | $26,919.00 | $0.00 |
| | **CODESOL** | **$383,950.00** | **$226,185.35** | **$610,135.35** | **$120,765.94** | **$305,680.17** | **$120,765.94** | **$0.00** | **$489,369.41** | **$120,765.94** | **$120,765.94** | **$0.00** |

## PE1004 COMERCIO Y ALCOHOLES

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$4,000.00** | **$4,000.00** | **$0.00** | **$397.84** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$0.00** | **$4,000.00** | **$4,000.00** | **$0.00** | **$397.84** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $0.00 | $4,000.00 | $4,000.00 | $0.00 | $397.84 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $0.00 | $4,000.00 | $4,000.00 | $0.00 | $397.84 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| | **COMERCIO Y ALCOHOLES** | **$0.00** | **$4,000.00** | **$4,000.00** | **$0.00** | **$397.84** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |

## PE1005 OBRAS PUBLICAS

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$1,725,026.00** | **-$38,118.78** | **$1,686,907.22** | **$395,881.51** | **$478,094.03** | **$395,881.51** | **$0.00** | **$1,291,025.71** | **$395,881.51** | **$395,881.51** | **$0.00** |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$29,000.00** | **$10,135.62** | **$39,135.62** | **$6,930.05** | **$20,935.48** | **$6,930.05** | **$0.00** | **$32,205.57** | **$6,930.05** | **$6,930.05** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $13,000.00 | -$1,600.00 | $11,400.00 | $360.06 | $10,499.96 | $360.06 | $0.00 | $11,039.94 | $360.06 | $360.06 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $13,000.00 | -$1,600.00 | $11,400.00 | $360.06 | $10,499.96 | $360.06 | $0.00 | $11,039.94 | $360.06 | $360.06 | $0.00 |
| 2150 | Material impreso e información digital | $9,000.00 | $0.00 | $9,000.00 | $0.00 | $9,000.00 | $0.00 | $0.00 | $9,000.00 | $0.00 | $0.00 | $0.00 |
| 2151 | Material impreso e información digital | $9,000.00 | $0.00 | $9,000.00 | $0.00 | $9,000.00 | $0.00 | $0.00 | $9,000.00 | $0.00 | $0.00 | $0.00 |
| 2160 | Material de limpieza | $7,000.00 | $11,735.62 | $18,735.62 | $6,569.99 | $1,435.52 | $6,569.99 | $0.00 | $12,165.63 | $6,569.99 | $6,569.99 | $0.00 |
| 2161 | Material de limpieza | $7,000.00 | $11,735.62 | $18,735.62 | $6,569.99 | $1,435.52 | $6,569.99 | $0.00 | $12,165.63 | $6,569.99 | $6,569.99 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$59,500.00** | **$59,500.00** | **$4,031.60** | **$51,384.80** | **$4,031.60** | **$0.00** | **$55,468.40** | **$4,031.60** | **$4,031.60** | **$0.00** |
| 2210 | Productos alimenticios para personas | $0.00 | $59,500.00 | $59,500.00 | $4,031.60 | $51,384.80 | $4,031.60 | $0.00 | $55,468.40 | $4,031.60 | $4,031.60 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $0.00 | $59,500.00 | $59,500.00 | $4,031.60 | $51,384.80 | $4,031.60 | $0.00 | $55,468.40 | $4,031.60 | $4,031.60 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$640,866.00** | **-$190,786.20** | **$450,079.80** | **$147,827.11** | **$72,014.25** | **$147,827.11** | **$0.00** | **$302,252.69** | **$147,827.11** | **$147,827.11** | **$0.00** |
| 2410 | Productos minerales no metálicos | $6,000.00 | $94,803.00 | $100,803.00 | $49,983.58 | $224.62 | $49,983.58 | $0.00 | $50,819.42 | $49,983.58 | $49,983.58 | $0.00 |
| 2411 | Productos minerales no metálicos | $6,000.00 | $94,803.00 | $100,803.00 | $49,983.58 | $224.62 | $49,983.58 | $0.00 | $50,819.42 | $49,983.58 | $49,983.58 | $0.00 |
| 2420 | Cemento y productos de concreto | $17,468.00 | $8,941.00 | $26,409.00 | $5,547.85 | $9,522.05 | $5,547.85 | $0.00 | $20,861.15 | $5,547.85 | $5,547.85 | $0.00 |
| 2421 | Cemento y productos de concreto | $17,468.00 | $8,941.00 | $26,409.00 | $5,547.85 | $9,522.05 | $5,547.85 | $0.00 | $20,861.15 | $5,547.85 | $5,547.85 | $0.00 |
| 2430 | Cal, yeso y productos de yeso | $0.00 | $392.00 | $392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $392.00 | $0.00 | $0.00 | $0.00 |
| 2431 | Cal, yeso y productos de yeso | $0.00 | $392.00 | $392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $392.00 | $0.00 | $0.00 | $0.00 |
| 2460 | Material eléctrico y electrónico | $449,622.00 | -$350,182.00 | $99,440.00 | $4,177.94 | $11,593.84 | $4,177.94 | $0.00 | $95,262.06 | $4,177.94 | $4,177.94 | $0.00 |
| 2461 | Material eléctrico y electrónico | $449,622.00 | -$350,182.00 | $99,440.00 | $4,177.94 | $11,593.84 | $4,177.94 | $0.00 | $95,262.06 | $4,177.94 | $4,177.94 | $0.00 |
| 2470 | Artículos metálicos para la construcción | $87,000.00 | -$15,000.00 | $72,000.00 | $14,189.35 | $42,228.92 | $14,189.35 | $0.00 | $57,810.65 | $14,189.35 | $14,189.35 | $0.00 |
| 2471 | Artículos metálicos para la construcción | $87,000.00 | -$15,000.00 | $72,000.00 | $14,189.35 | $42,228.92 | $14,189.35 | $0.00 | $57,810.65 | $14,189.35 | $14,189.35 | $0.00 |
| 2480 | Materiales complementarios | $776.00 | $0.00 | $776.00 | $0.00 | $544.00 | $0.00 | $0.00 | $776.00 | $0.00 | $0.00 | $0.00 |
| 2481 | Materiales complementarios | $776.00 | $0.00 | $776.00 | $0.00 | $544.00 | $0.00 | $0.00 | $776.00 | $0.00 | $0.00 | $0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | $80,000.00 | $70,259.80 | $150,259.80 | $73,928.39 | $7,900.82 | $73,928.39 | $0.00 | $76,331.41 | $73,928.39 | $73,928.39 | $0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | $80,000.00 | $70,259.80 | $150,259.80 | $73,928.39 | $7,900.82 | $73,928.39 | $0.00 | $76,331.41 | $73,928.39 | $73,928.39 | $0.00 |
| **2500** | **Productos químicos, farmacéuticos y de laboratorios** | **$116,360.00** | **-$30,254.00** | **$86,106.00** | **$19,910.00** | **$19,945.07** | **$19,910.00** | **$0.00** | **$66,196.00** | **$19,910.00** | **$19,910.00** | **$0.00** |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | $0.00 | $2,200.00 | $2,200.00 | $0.00 | $40.00 | $0.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $0.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | $0.00 | $2,200.00 | $2,200.00 | $0.00 | $40.00 | $0.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | $66,000.00 | -$36,454.00 | $29,546.00 | $1,930.00 | $19,137.07 | $1,930.00 | $0.00 | $27,616.00 | $1,930.00 | $1,930.00 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2561 | Fibras sintéticas, hules, plásticos y derivados | $66,000.00 | -$36,454.00 | $29,546.00 | $1,930.00 | $19,137.07 | $1,930.00 | $0.00 | $27,616.00 | $1,930.00 | $1,930.00 | $0.00 |
| 2590 | Otros productos químicos | $50,360.00 | $4,000.00 | $54,360.00 | $17,980.00 | $768.00 | $17,980.00 | $0.00 | $36,380.00 | $17,980.00 | $17,980.00 | $0.00 |
| 2591 | Otros productos químicos | $50,360.00 | $4,000.00 | $54,360.00 | $17,980.00 | $768.00 | $17,980.00 | $0.00 | $36,380.00 | $17,980.00 | $17,980.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$600,000.00** | **$211,935.00** | **$811,935.00** | **$167,959.69** | **$230,642.22** | **$167,959.69** | **$0.00** | **$643,975.31** | **$167,959.69** | **$167,959.69** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $600,000.00 | $211,935.00 | $811,935.00 | $167,959.69 | $230,642.22 | $167,959.69 | $0.00 | $643,975.31 | $167,959.69 | $167,959.69 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $600,000.00 | $211,935.00 | $811,935.00 | $167,959.69 | $230,642.22 | $167,959.69 | $0.00 | $643,975.31 | $167,959.69 | $167,959.69 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$338,800.00** | **-$98,649.20** | **$240,150.80** | **$49,223.06** | **$83,172.21** | **$49,223.06** | **$0.00** | **$190,927.74** | **$49,223.06** | **$49,223.06** | **$0.00** |
| 2910 | Herramientas menores | $42,800.00 | $2,675.80 | $45,475.80 | $12,596.03 | $26,984.71 | $12,596.03 | $0.00 | $32,879.77 | $12,596.03 | $12,596.03 | $0.00 |
| 2911 | Herramientas menores | $42,800.00 | $2,675.80 | $45,475.80 | $12,596.03 | $26,984.71 | $12,596.03 | $0.00 | $32,879.77 | $12,596.03 | $12,596.03 | $0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de información | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $2,130.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $2,130.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $296,000.00 | -$150,830.00 | $145,170.00 | $24,751.99 | $53,927.56 | $24,751.99 | $0.00 | $120,418.01 | $24,751.99 | $24,751.99 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $296,000.00 | -$150,830.00 | $145,170.00 | $24,751.99 | $53,927.56 | $24,751.99 | $0.00 | $120,418.01 | $24,751.99 | $24,751.99 | $0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | $0.00 | $34,505.00 | $34,505.00 | $11,875.04 | $129.94 | $11,875.04 | $0.00 | $22,629.96 | $11,875.04 | $11,875.04 | $0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | $0.00 | $34,505.00 | $34,505.00 | $11,875.04 | $129.94 | $11,875.04 | $0.00 | $22,629.96 | $11,875.04 | $11,875.04 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$1,369,540.00** | **$86,895.00** | **$1,456,435.00** | **$569,161.00** | **$309,065.59** | **$569,161.00** | **$0.00** | **$887,274.00** | **$569,161.00** | **$569,161.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$24,640.00** | **$55,000.00** | **$79,640.00** | **$73,953.00** | **$5,687.00** | **$73,953.00** | **$0.00** | **$5,687.00** | **$73,953.00** | **$73,953.00** | **$0.00** |
| 3110 | Energía eléctrica | $24,640.00 | $55,000.00 | $79,640.00 | $73,953.00 | $5,687.00 | $73,953.00 | $0.00 | $5,687.00 | $73,953.00 | $73,953.00 | $0.00 |
| 3111 | Energía eléctrica | $24,640.00 | $55,000.00 | $79,640.00 | $73,953.00 | $5,687.00 | $73,953.00 | $0.00 | $5,687.00 | $73,953.00 | $73,953.00 | $0.00 |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$1,059,000.00** | **$98,000.00** | **$1,157,000.00** | **$448,320.00** | **$230,832.00** | **$448,320.00** | **$0.00** | **$708,680.00** | **$448,320.00** | **$448,320.00** | **$0.00** |
| 3250 | Arrendamiento de equipo de transporte | $500,000.00 | -$172,000.00 | $328,000.00 | $63,600.00 | $222,872.00 | $63,600.00 | $0.00 | $264,400.00 | $63,600.00 | $63,600.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $500,000.00 | -$172,000.00 | $328,000.00 | $63,600.00 | $222,872.00 | $63,600.00 | $0.00 | $264,400.00 | $63,600.00 | $63,600.00 | $0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | $559,000.00 | $270,000.00 | $829,000.00 | $384,720.00 | $7,960.00 | $384,720.00 | $0.00 | $444,280.00 | $384,720.00 | $384,720.00 | $0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | $559,000.00 | $270,000.00 | $829,000.00 | $384,720.00 | $7,960.00 | $384,720.00 | $0.00 | $444,280.00 | $384,720.00 | $384,720.00 | $0.00 |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES** | **$2,000.00** | **$0.00** | **$2,000.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3460 | Almacenaje, envase y embalaje | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 3461 | Almacenaje, envase y embalaje | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$257,300.00** | **-$75,605.00** | **$181,695.00** | **$36,888.00** | **$57,536.59** | **$36,888.00** | **$0.00** | **$144,807.00** | **$36,888.00** | **$36,888.00** | **$0.00** |
| 3510 | Conservación y mantenimiento menor de inmuebles | $85,000.00 | -$24,600.00 | $60,400.00 | $13,224.00 | $30,748.00 | $13,224.00 | $0.00 | $47,176.00 | $13,224.00 | $13,224.00 | $0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | $85,000.00 | -$24,600.00 | $60,400.00 | $13,224.00 | $30,748.00 | $13,224.00 | $0.00 | $47,176.00 | $13,224.00 | $13,224.00 | $0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | $172,300.00 | -$84,645.00 | $87,655.00 | $23,664.00 | $26,788.59 | $23,664.00 | $0.00 | $63,991.00 | $23,664.00 | $23,664.00 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $172,300.00 | -$84,645.00 | $87,655.00 | $23,664.00 | $26,788.59 | $23,664.00 | $0.00 | $63,991.00 | $23,664.00 | $23,664.00 | $0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta | $0.00 | $33,640.00 | $33,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,640.00 | $0.00 | $0.00 | $0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | $0.00 | $33,640.00 | $33,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,640.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$21,600.00** | **$10,000.00** | **$31,600.00** | **$10,000.00** | **$8,510.00** | **$10,000.00** | **$0.00** | **$21,600.00** | **$10,000.00** | **$10,000.00** | **$0.00** |
| 3750 | Viáticos en el pais | $21,600.00 | $10,000.00 | $31,600.00 | $10,000.00 | $8,510.00 | $10,000.00 | $0.00 | $21,600.00 | $10,000.00 | $10,000.00 | $0.00 |
| 3751 | Viáticos en el país | $21,600.00 | $10,000.00 | $31,600.00 | $10,000.00 | $8,510.00 | $10,000.00 | $0.00 | $21,600.00 | $10,000.00 | $10,000.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$5,000.00** | **-$500.00** | **$4,500.00** | **$0.00** | **$4,500.00** | **$0.00** | **$0.00** | **$4,500.00** | **$0.00** | **$0.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $5,000.00 | -$500.00 | $4,500.00 | $0.00 | $4,500.00 | $0.00 | $0.00 | $4,500.00 | $0.00 | $0.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $5,000.00 | -$500.00 | $4,500.00 | $0.00 | $4,500.00 | $0.00 | $0.00 | $4,500.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$201,400.00** | **-$1,100.00** | **$200,300.00** | **$0.00** | **$94,400.00** | **$0.00** | **$0.00** | **$200,300.00** | **$0.00** | **$0.00** | **$0.00** |
| **5200** | **MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO** | **$0.00** | **$120,000.00** | **$120,000.00** | **$0.00** | **$14,100.00** | **$0.00** | **$0.00** | **$120,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 5210 | Equipos y aparatos audiovisuales | $0.00 | $120,000.00 | $120,000.00 | $0.00 | $14,100.00 | $0.00 | $0.00 | $120,000.00 | $0.00 | $0.00 | $0.00 |
| 5211 | Equipos y aparatos audiovisuales | $0.00 | $120,000.00 | $120,000.00 | $0.00 | $14,100.00 | $0.00 | $0.00 | $120,000.00 | $0.00 | $0.00 | $0.00 |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS** | **$201,400.00** | **-$121,100.00** | **$80,300.00** | **$0.00** | **$80,300.00** | **$0.00** | **$0.00** | **$80,300.00** | **$0.00** | **$0.00** | **$0.00** |
| 5620 | Maquinaria y equipo industrial | $47,500.00 | -$20,000.00 | $27,500.00 | $0.00 | $27,500.00 | $0.00 | $0.00 | $27,500.00 | $0.00 | $0.00 | $0.00 |
| 5621 | Maquinaria y equipo industrial | $47,500.00 | -$20,000.00 | $27,500.00 | $0.00 | $27,500.00 | $0.00 | $0.00 | $27,500.00 | $0.00 | $0.00 | $0.00 |
| 5630 | Maquinaria y equipo de construcción | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $0.00 |
| 5631 | Maquinaria y equipo de construcción | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $0.00 |
| 5670 | Herramientas y máquinas-herramientas | $137,100.00 | -$101,100.00 | $36,000.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $0.00 |
| 5671 | Herramientas y máquinas-herramienta | $137,100.00 | -$101,100.00 | $36,000.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $0.00 |
| | **OBRAS PUBLICAS** | **$3,295,966.00** | **$47,676.22** | **$3,343,642.22** | **$965,042.51** | **$881,559.62** | **$965,042.51** | **$0.00** | **$2,378,599.71** | **$965,042.51** | **$965,042.51** | **$0.00** |
| | **PE1006 ECOLOGIA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2610 | Combustibles, lubricantes y aditivos | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$20,000.00** | **$0.00** | **$20,000.00** | **$0.00** | **$19,691.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$20,000.00** | **$0.00** | **$20,000.00** | **$0.00** | **$19,691.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3750 | Viáticos en el pais | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $19,691.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $19,691.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| | **ECOLOGIA** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$69,691.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** |

## PE1007 PROYECTOS FUTUROS HIDROCARBUROS

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $0.00 |
| | **PROYECTOS FUTUROS HIDROCARBUROS** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** |

## PE1100 CODESOL PROYECTOS FUTUROS FISMUN

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$54,259,496.00** | **-$33,113,227…** | **$21,146,268.43** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$54,259,496.00** | **-$33,113,227…** | **$21,146,268.43** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $54,259,496.00 | -$33,113,227… | $21,146,268.43 | $0.00 | $21,146,268.43 | $0.00 | $0.00 | $21,146,268.43 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $54,259,496.00 | -$33,113,227… | $21,146,268.43 | $0.00 | $21,146,268.43 | $0.00 | $0.00 | $21,146,268.43 | $0.00 | $0.00 | $0.00 |
| | **CODESOL PROYECTOS FUTUROS FISMUN** | **$54,259,496.00** | -$33,113,227… | **$21,146,268.43** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$21,146,268.43** | **$0.00** | **$0.00** | **$0.00** |

## PE2100 CODESOL PROYECTOS FUTUROS FORTAMUN

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$10,114,080.03** | **-$5,548,869.63** | **$4,565,210.40** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$10,114,080.03** | **-$5,548,869.63** | **$4,565,210.40** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $10,114,080.03 | -$5,548,869.63 | $4,565,210.40 | $0.00 | $4,565,210.40 | $0.00 | $0.00 | $4,565,210.40 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $10,114,080.03 | -$5,548,869.63 | $4,565,210.40 | $0.00 | $4,565,210.40 | $0.00 | $0.00 | $4,565,210.40 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CODESOL PROYECTOS FUTUROS FORTAMUN** | | **$10,114,080.03** | **-$5,548,869.63** | **$4,565,210.40** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$4,565,210.40** | **$0.00** | **$0.00** | **$0.00** |
| **PE2102** | **ALUMBRADO PUBLICO** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$3,300,000.00** | **$3,300,000.00** | **$988,161.00** | **$444,798.00** | **$988,161.00** | **$0.00** | **$2,311,839.00** | **$988,161.00** | **$988,161.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$0.00** | **$3,300,000.00** | **$3,300,000.00** | **$988,161.00** | **$444,798.00** | **$988,161.00** | **$0.00** | **$2,311,839.00** | **$988,161.00** | **$988,161.00** | **$0.00** |
| 3110 | Energía eléctrica | $0.00 | $3,300,000.00 | $3,300,000.00 | $988,161.00 | $444,798.00 | $988,161.00 | $0.00 | $2,311,839.00 | $988,161.00 | $988,161.00 | $0.00 |
| 3111 | Energía eléctrica | $0.00 | $3,300,000.00 | $3,300,000.00 | $988,161.00 | $444,798.00 | $988,161.00 | $0.00 | $2,311,839.00 | $988,161.00 | $988,161.00 | $0.00 |
| **ALUMBRADO PUBLICO** | | **$0.00** | **$3,300,000.00** | **$3,300,000.00** | **$988,161.00** | **$444,798.00** | **$988,161.00** | **$0.00** | **$2,311,839.00** | **$988,161.00** | **$988,161.00** | **$0.00** |
| **PE2103** | **PAGO DE ENERGIA ELECTRICA PARA BOMBEO DE POZOS ARTESIANOS EN TAMPAMOLON CORONA** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$1,000,000.00** | **$1,000,000.00** | **$237,713.00** | **$304,255.00** | **$237,713.00** | **$0.00** | **$762,287.00** | **$237,713.00** | **$237,713.00** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$0.00** | **$1,000,000.00** | **$1,000,000.00** | **$237,713.00** | **$304,255.00** | **$237,713.00** | **$0.00** | **$762,287.00** | **$237,713.00** | **$237,713.00** | **$0.00** |
| 3110 | Energía eléctrica | $0.00 | $1,000,000.00 | $1,000,000.00 | $237,713.00 | $304,255.00 | $237,713.00 | $0.00 | $762,287.00 | $237,713.00 | $237,713.00 | $0.00 |
| 3111 | Energía eléctrica | $0.00 | $1,000,000.00 | $1,000,000.00 | $237,713.00 | $304,255.00 | $237,713.00 | $0.00 | $762,287.00 | $237,713.00 | $237,713.00 | $0.00 |
| **PAGO DE ENERGIA ELECTRICA PARA BOMBEO DE POZOS ARTESIANOS EN TAMPAMOLON CORONA** | | **$0.00** | **$1,000,000.00** | **$1,000,000.00** | **$237,713.00** | **$304,255.00** | **$237,713.00** | **$0.00** | **$762,287.00** | **$237,713.00** | **$237,713.00** | **$0.00** |
| **PE2104** | **DERECHOS Y APROVECHAMIENTOS DE AGUA POTABLE Y DESCARGA DE AGUAS RESIDUALES** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$50,000.00** | **$50,000.00** | **$11,844.00** | **$15,049.00** | **$11,844.00** | **$0.00** | **$38,156.00** | **$11,844.00** | **$11,844.00** | **$0.00** |
| **3900** | **OTROS SERVICIOS GENERALES** | **$0.00** | **$50,000.00** | **$50,000.00** | **$11,844.00** | **$15,049.00** | **$11,844.00** | **$0.00** | **$38,156.00** | **$11,844.00** | **$11,844.00** | **$0.00** |
| 3920 | Impuestos y derechos | $0.00 | $50,000.00 | $50,000.00 | $11,844.00 | $15,049.00 | $11,844.00 | $0.00 | $38,156.00 | $11,844.00 | $11,844.00 | $0.00 |
| 3921 | Impuestos y derechos | $0.00 | $50,000.00 | $50,000.00 | $11,844.00 | $15,049.00 | $11,844.00 | $0.00 | $38,156.00 | $11,844.00 | $11,844.00 | $0.00 |
| **DERECHOS Y APROVECHAMIENTOS DE AGUA POTABLE Y DESCARGA DE AGUAS RESIDUALES** | | **$0.00** | **$50,000.00** | **$50,000.00** | **$11,844.00** | **$15,049.00** | **$11,844.00** | **$0.00** | **$38,156.00** | **$11,844.00** | **$11,844.00** | **$0.00** |
| **PE2105** | **ARRENDAMIENTO DE CAMION PIPA DOTACION DE AGUA POTABLE DIFERENTES LOCALIDADES MUNICIPIO DE TAMPAMOLON CORONA** | | | | | | | | | | | |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$835,200.00** | **$835,200.00** | **$835,200.00** | **$0.00** | **$835,200.00** | **$0.00** | **$0.00** | **$835,200.00** | **$835,200.00** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$835,200.00** | **$835,200.00** | **$835,200.00** | **$0.00** | **$835,200.00** | **$0.00** | **$0.00** | **$835,200.00** | **$835,200.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3250 | Arrendamiento de equipo de transporte | $0.00 | $835,200.00 | $835,200.00 | $835,200.00 | $0.00 | $835,200.00 | $0.00 | $0.00 | $835,200.00 | $835,200.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $0.00 | $835,200.00 | $835,200.00 | $835,200.00 | $0.00 | $835,200.00 | $0.00 | $0.00 | $835,200.00 | $835,200.00 | $0.00 |
| | **ARRENDAMIENTO DE CAMION PIPA DOTACION DE AGUA POTABLE DIFERENTES LOCALIDADES MUNICIPIO DE TAMPAMOLON CORONA** | **$0.00** | **$835,200.00** | **$835,200.00** | **$835,200.00** | **$0.00** | **$835,200.00** | **$0.00** | **$0.00** | **$835,200.00** | **$835,200.00** | **$0.00** |
| | **PE2106 EQUIPAMIENTO DE CAMARAS IP A SEGURIDAD PUBLICA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$71,999.98** | **$71,999.98** | **$71,999.98** | **$0.00** | **$71,999.98** | **$0.00** | **$0.00** | **$71,999.98** | **$71,999.98** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$0.00** | **$71,999.98** | **$71,999.98** | **$71,999.98** | **$0.00** | **$71,999.98** | **$0.00** | **$0.00** | **$71,999.98** | **$71,999.98** | **$0.00** |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $71,999.98 | $71,999.98 | $71,999.98 | $0.00 | $71,999.98 | $0.00 | $0.00 | $71,999.98 | $71,999.98 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $71,999.98 | $71,999.98 | $71,999.98 | $0.00 | $71,999.98 | $0.00 | $0.00 | $71,999.98 | $71,999.98 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$0.00** | **$18,000.02** | **$18,000.02** | **$18,000.02** | **$0.00** | **$18,000.02** | **$0.00** | **$0.00** | **$18,000.02** | **$18,000.02** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN** | **$0.00** | **$18,000.02** | **$18,000.02** | **$18,000.02** | **$0.00** | **$18,000.02** | **$0.00** | **$0.00** | **$18,000.02** | **$18,000.02** | **$0.00** |
| 5150 | Equipos de cómputo y de tecnologías de la información | $0.00 | $18,000.02 | $18,000.02 | $18,000.02 | $0.00 | $18,000.02 | $0.00 | $0.00 | $18,000.02 | $18,000.02 | $0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | $0.00 | $18,000.02 | $18,000.02 | $18,000.02 | $0.00 | $18,000.02 | $0.00 | $0.00 | $18,000.02 | $18,000.02 | $0.00 |
| | **EQUIPAMIENTO DE CAMARAS IP A SEGURIDAD PUBLICA** | **$0.00** | **$90,000.00** | **$90,000.00** | **$90,000.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$90,000.00** | **$90,000.00** | **$0.00** |
| | **PE2107 EQUIPAMIENTO DE UNIFORMES A ELEMENTOS DE SEGURIDAD PUBLICA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$98,853.23** | **$98,853.23** | **$98,853.23** | **$0.00** | **$98,853.23** | **$0.00** | **$0.00** | **$98,853.23** | **$98,853.23** | **$0.00** |
| **2800** | **Materiales y suministro para seguridad** | **$0.00** | **$98,853.23** | **$98,853.23** | **$98,853.23** | **$0.00** | **$98,853.23** | **$0.00** | **$0.00** | **$98,853.23** | **$98,853.23** | **$0.00** |
| 2830 | Prendas de protección para seguridad pública y nacional | $0.00 | $98,853.23 | $98,853.23 | $98,853.23 | $0.00 | $98,853.23 | $0.00 | $0.00 | $98,853.23 | $98,853.23 | $0.00 |
| 2831 | Prendas de protección para seguridad pública y nacional | $0.00 | $98,853.23 | $98,853.23 | $98,853.23 | $0.00 | $98,853.23 | $0.00 | $0.00 | $98,853.23 | $98,853.23 | $0.00 |
| | **EQUIPAMIENTO DE UNIFORMES A ELEMENTOS DE SEGURIDAD PUBLICA** | **$0.00** | **$98,853.23** | **$98,853.23** | **$98,853.23** | **$0.00** | **$98,853.23** | **$0.00** | **$0.00** | **$98,853.23** | **$98,853.23** | **$0.00** |
| | **PE2108 PAGO DE COMBUSTIBLES PARA TRASLADOS, VIATICOS Y RECORRIDOS EN COMUNIDADES PARA SUPERVISION** | | | | | | | | | | | |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$8,420.00** | **$8,420.00** | **$8,420.00** | **$0.00** | **$8,420.00** | **$0.00** | **$0.00** | **$8,420.00** | **$8,420.00** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$0.00** | **$8,420.00** | **$8,420.00** | **$8,420.00** | **$0.00** | **$8,420.00** | **$0.00** | **$0.00** | **$8,420.00** | **$8,420.00** | **$0.00** |
| 3750 | Viáticos en el pais | $0.00 | $8,420.00 | $8,420.00 | $8,420.00 | $0.00 | $8,420.00 | $0.00 | $0.00 | $8,420.00 | $8,420.00 | $0.00 |
| 3751 | Viáticos en el país | $0.00 | $8,420.00 | $8,420.00 | $8,420.00 | $0.00 | $8,420.00 | $0.00 | $0.00 | $8,420.00 | $8,420.00 | $0.00 |
| | **PAGO DE COMBUSTIBLES PARA TRASLADOS, VIATICOS Y RECORRIDOS EN COMUNIDADES PARA SUPERVISION** | **$0.00** | **$8,420.00** | **$8,420.00** | **$8,420.00** | **$0.00** | **$8,420.00** | **$0.00** | **$0.00** | **$8,420.00** | **$8,420.00** | **$0.00** |

## PE2109 ADQUISICION DE MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$5,788.40** | **$5,788.40** | **$5,788.40** | **$0.00** | **$5,788.40** | **$0.00** | **$0.00** | **$5,788.40** | **$5,788.40** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$0.00** | **$5,788.40** | **$5,788.40** | **$5,788.40** | **$0.00** | **$5,788.40** | **$0.00** | **$0.00** | **$5,788.40** | **$5,788.40** | **$0.00** |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $5,788.40 | $5,788.40 | $5,788.40 | $0.00 | $5,788.40 | $0.00 | $0.00 | $5,788.40 | $5,788.40 | $0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | $0.00 | $5,788.40 | $5,788.40 | $5,788.40 | $0.00 | $5,788.40 | $0.00 | $0.00 | $5,788.40 | $5,788.40 | $0.00 |
| | **ADQUISICION DE MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION** | **$0.00** | **$5,788.40** | **$5,788.40** | **$5,788.40** | **$0.00** | **$5,788.40** | **$0.00** | **$0.00** | **$5,788.40** | **$5,788.40** | **$0.00** |

## PE2301 SC-04 EQUIPAMIENTO DE POZO PROFUNDO ARTESIANO EN LA LOCALIDAD EL CARRIZAL, MUNICIPIO DE TAMPAMOLON CORONA,S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$217,055.12** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$217,055.12** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $217,055.12 | $217,055.12 | $0.00 | $0.00 | $0.00 | $0.00 | $217,055.12 | $0.00 | $0.00 | $0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $217,055.12 | $217,055.12 | $0.00 | $0.00 | $0.00 | $0.00 | $217,055.12 | $0.00 | $0.00 | $0.00 |
| | **SC-04 EQUIPAMIENTO DE POZO PROFUNDO ARTESIANO EN LA LOCALIDAD EL CARRIZAL, MUNICIPIO DE TAMPAMOLON CORONA,S.L.P.** | **$0.00** | **$217,055.12** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,055.12** | **$0.00** | **$0.00** | **$0.00** |

## PE2302 SC-01 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TAMARINDO HUASTECO, TAMPAMOLON CORONA, S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$232,580.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$232,580.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $232,580.00 | $232,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,580.00 | $0.00 | $0.00 | $0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $232,580.00 | $232,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,580.00 | $0.00 | $0.00 | $0.00 |
| | **SC-01 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TAMARINDO HUASTECO, TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$232,580.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,580.00** | **$0.00** | **$0.00** | **$0.00** |

## PE2303 SC-03 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TAMARINDO MEXICANO DE TAMPAMOLON CORONA, S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$231,327.20** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$231,327.20** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $231,327.20 | $231,327.20 | $0.00 | $0.00 | $0.00 | $0.00 | $231,327.20 | $0.00 | $0.00 | $0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $231,327.20 | $231,327.20 | $0.00 | $0.00 | $0.00 | $0.00 | $231,327.20 | $0.00 | $0.00 | $0.00 |
| | **SC-03 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TAMARINDO MEXICANO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$231,327.20** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,327.20** | **$0.00** | **$0.00** | **$0.00** |

## PE2304 SC-05 EQUIPAMIENTO DE POZO ARTESIANO EN PAXQUID LA PIMIENTA DE TAMPAMOLON CORONA, S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$226,076.11** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$226,076.11** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $226,076.11 | $226,076.11 | $0.00 | $0.00 | $0.00 | $0.00 | $226,076.11 | $0.00 | $0.00 | $0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $226,076.11 | $226,076.11 | $0.00 | $0.00 | $0.00 | $0.00 | $226,076.11 | $0.00 | $0.00 | $0.00 |
| | **SC-05 EQUIPAMIENTO DE POZO ARTESIANO EN PAXQUID LA PIMIENTA DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$226,076.11** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,076.11** | **$0.00** | **$0.00** | **$0.00** |

## PE2305 SC-15 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TEAXIL, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$226,813.96** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$226,813.96** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $226,813.96 | $226,813.96 | $0.00 | $0.00 | $0.00 | $0.00 | $226,813.96 | $0.00 | $0.00 | $0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $0.00 | $226,813.96 | $226,813.96 | $0.00 | $0.00 | $0.00 | $0.00 | $226,813.96 | $0.00 | $0.00 | $0.00 |
| | **SC-15 EQUIPAMIENTO DE POZO ARTESIANO EN LA LOCALIDAD DE TEAXIL, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$226,813.96** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,813.96** | **$0.00** | **$0.00** | **$0.00** |
| **PE2401** | **SE-22 CONSTRUCCION DE CENTRO DE DESAROLLO COMUNITARIO EN LA LOCALIDAD DE COYOB TUJUB, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,005,752.34** | **$1,005,752.34** | **$1,005,752.34** | **$0.00** | **$620,742.94** | **$385,009.40** | **$385,009.40** | **$620,742.94** | **$620,742.94** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,005,752.34** | **$1,005,752.34** | **$1,005,752.34** | **$0.00** | **$620,742.94** | **$385,009.40** | **$385,009.40** | **$620,742.94** | **$620,742.94** | **$0.00** |
| 6120 | Edificación no habitacional | $0.00 | $1,005,752.34 | $1,005,752.34 | $1,005,752.34 | $0.00 | $620,742.94 | $385,009.40 | $385,009.40 | $620,742.94 | $620,742.94 | $0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | $0.00 | $1,005,752.34 | $1,005,752.34 | $1,005,752.34 | $0.00 | $620,742.94 | $385,009.40 | $385,009.40 | $620,742.94 | $620,742.94 | $0.00 |
| | **SE-22 CONSTRUCCION DE CENTRO DE DESAROLLO COMUNITARIO EN LA LOCALIDAD DE COYOB TUJUB, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,005,752.34** | **$1,005,752.34** | **$1,005,752.34** | **$0.00** | **$620,742.94** | **$385,009.40** | **$385,009.40** | **$620,742.94** | **$620,742.94** | **$0.00** |
| **PE2701** | **SE-02 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE CLEMENTE SANCHEZ MERAZ (ANGEL TEODORO MEDINA BURGAÑA) DE TAMPAMOLON CORONA ZONA CENTRO S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,300,787.46** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,300,787.46** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,300,787.46 | $1,300,787.46 | $0.00 | $0.00 | $0.00 | $0.00 | $1,300,787.46 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,300,787.46 | $1,300,787.46 | $0.00 | $0.00 | $0.00 | $0.00 | $1,300,787.46 | $0.00 | $0.00 | $0.00 |
| | **SE-02 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE CLEMENTE SANCHEZ MERAZ (ANGEL TEODORO MEDINA BURGAÑA) DE TAMPAMOLON CORONA ZONA CENTRO S.L.P.** | **$0.00** | **$1,300,787.46** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,300,787.46** | **$0.00** | **$0.00** | **$0.00** |
| **PE2702** | **U3-17 REHABILITACION DE PARQUE PUBLICO EN TAMPAMOLON CORONA ZONA CENTRO TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,714,592.08** | **$1,714,592.08** | **$0.00** | **$0.00** | **$857,296.04** | **-$857,296.04** | **$857,296.04** | **$857,296.04** | **$857,296.04** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,714,592.08** | **$1,714,592.08** | **$0.00** | **$0.00** | **$857,296.04** | **-$857,296.04** | **$857,296.04** | **$857,296.04** | **$857,296.04** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,714,592.08 | $1,714,592.08 | $0.00 | $0.00 | $857,296.04 | -$857,296.04 | $857,296.04 | $857,296.04 | $857,296.04 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,714,592.08 | $1,714,592.08 | $0.00 | $0.00 | $857,296.04 | -$857,296.04 | $857,296.04 | $857,296.04 | $857,296.04 | $0.00 |
| | **U3-17 REHABILITACION DE PARQUE PUBLICO EN TAMPAMOLON CORONA ZONA CENTRO,TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,714,592.08** | **$1,714,592.08** | **$0.00** | **$0.00** | **$857,296.04** | -$857,296.04 | **$857,296.04** | **$857,296.04** | **$857,296.04** | **$0.00** |

## PE2703 SE-10 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE BENITO JUAREZ DE TONATICO TAMPAMOLON CORONA S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,607,213.97** | **$1,607,213.97** | **$0.00** | **$0.00** | **$339,612.37** | **-$339,612.37** | **$1,267,601.60** | **$339,612.37** | **$339,612.37** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,607,213.97** | **$1,607,213.97** | **$0.00** | **$0.00** | **$339,612.37** | **-$339,612.37** | **$1,267,601.60** | **$339,612.37** | **$339,612.37** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,607,213.97 | $1,607,213.97 | $0.00 | $0.00 | $339,612.37 | -$339,612.37 | $1,267,601.60 | $339,612.37 | $339,612.37 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,607,213.97 | $1,607,213.97 | $0.00 | $0.00 | $339,612.37 | -$339,612.37 | $1,267,601.60 | $339,612.37 | $339,612.37 | $0.00 |
| | **SE-10 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE BENITO JUAREZ DE TONATICO TAMPAMOLON CORONA,S.L.P.** | **$0.00** | **$1,607,213.97** | **$1,607,213.97** | **$0.00** | **$0.00** | **$339,612.37** | -$339,612.37 | **$1,267,601.60** | **$339,612.37** | **$339,612.37** | **$0.00** |

## PE2704 SE-08 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE CRISOFORO MARTELL ESQUINA PEDRO ANTONIO DE TAMPAMOLON CORONA ZONA CENTRO, S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,714,328.25** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,714,328.25** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,714,328.25 | $1,714,328.25 | $0.00 | $0.00 | $0.00 | $0.00 | $1,714,328.25 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,714,328.25 | $1,714,328.25 | $0.00 | $0.00 | $0.00 | $0.00 | $1,714,328.25 | $0.00 | $0.00 | $0.00 |
| | **SE-08 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE CRISOFORO MARTELL ESQUINA PEDRO ANTONIO DE TAMPAMOLON CORONA ZONA CENTRO, S.L.P.** | **$0.00** | **$1,714,328.25** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,714,328.25** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PE2705** | **SE-07 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PEDRO ANTONIO DE LOS SANTOS EN EL TRAMO 0+000 AL 0+103, DE TAMPAMOLON CORONA ZONA CENTRO, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,712,363.35** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,712,363.35** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,712,363.35 | $1,712,363.35 | $0.00 | $0.00 | $0.00 | $0.00 | $1,712,363.35 | $0.00 | $0.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,712,363.35 | $1,712,363.35 | $0.00 | $0.00 | $0.00 | $0.00 | $1,712,363.35 | $0.00 | $0.00 | $0.00 |
| | **SE-07 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PEDRO ANTONIO DE LOS SANTOS EN EL TRAMO 0+000 AL 0+103, DE TAMPAMOLON CORONA ZONA CENTRO, S.L.P.** | **$0.00** | **$1,712,363.35** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,712,363.35** | **$0.00** | **$0.00** | **$0.00** |
| **PE2706** | **U3-18 EQUIPAMIENTO DE PARQUE PUBLICO EN TAMPAMOLON CORONA ZONA CENTRO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,720,407.96** | **$1,720,407.96** | **$0.00** | **$0.00** | **$860,203.98** | **-$860,203.98** | **$860,203.98** | **$860,203.98** | **$860,203.98** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,720,407.96** | **$1,720,407.96** | **$0.00** | **$0.00** | **$860,203.98** | **-$860,203.98** | **$860,203.98** | **$860,203.98** | **$860,203.98** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,720,407.96 | $1,720,407.96 | $0.00 | $0.00 | $860,203.98 | -$860,203.98 | $860,203.98 | $860,203.98 | $860,203.98 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,720,407.96 | $1,720,407.96 | $0.00 | $0.00 | $860,203.98 | -$860,203.98 | $860,203.98 | $860,203.98 | $860,203.98 | $0.00 |
| | **U3-18 EQUIPAMIENTO DE PARQUE PUBLICO EN TAMPAMOLON CORONA ZONA CENTRO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,720,407.96** | **$1,720,407.96** | **$0.00** | **$0.00** | **$860,203.98** | -$860,203.98 | **$860,203.98** | **$860,203.98** | **$860,203.98** | **$0.00** |
| **PE2707** | **SL-06 AMPLIACION CON BAÑOS EN ESPACIO PUBLICO MULTIDEPORTIVO DE CUATZ AJIN COATZA JIN TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$430,793.20** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$430,793.20** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** |
| 6120 | Edificación no habitacional | $0.00 | $430,793.20 | $430,793.20 | $0.00 | $0.00 | $0.00 | $0.00 | $430,793.20 | $0.00 | $0.00 | $0.00 |
| 6124 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS | $0.00 | $430,793.20 | $430,793.20 | $0.00 | $0.00 | $0.00 | $0.00 | $430,793.20 | $0.00 | $0.00 | $0.00 |
| | **SL-06 AMPLIACION CON BAÑOS EN ESPACIO PUBLICO MULTIDEPORTIVO DE CUATZ AJIN** | **$0.00** | **$430,793.20** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430,793.20** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **COATZAJIN,TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **PE2708 SE-09 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE FRENTE A LA PRIMARIA PEDRO ANTONIO, DE TAMPAMOLON CORONA ZONA CENTRO S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,711,980.82** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,711,980.82** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,711,980.82 | $1,711,980.82 | $0.00 | $0.00 | $0.00 | $0.00 | $1,711,980.82 | $0.00 | $0.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,711,980.82 | $1,711,980.82 | $0.00 | $0.00 | $0.00 | $0.00 | $1,711,980.82 | $0.00 | $0.00 | $0.00 |
| **SE-09 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE FRENTE A LA PRIMARIA PEDRO ANTONIO, DE TAMPAMOLON CORONA ZONA CENTRO S.L.P.** | **$0.00** | **$1,711,980.82** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,711,980.82** | **$0.00** | **$0.00** | **$0.00** |
| **PE2709 SE-11 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE RIO PANUCO DE LA LOCALIDAD DE TENEXO MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,201,064.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,201,064.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,201,064.00 | $1,201,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,201,064.00 | $0.00 | $0.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,201,064.00 | $1,201,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,201,064.00 | $0.00 | $0.00 | $0.00 |
| **SE-11 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE RIO PANUCO DE LA LOCALIDAD DE TENEXO MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,201,064.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,201,064.00** | **$0.00** | **$0.00** | **$0.00** |
| **PE2710 SE-12 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE LA LOCALIDAD DE MANCORNADERO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$828,776.50** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$828,776.50** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $828,776.50 | $828,776.50 | $0.00 | $0.00 | $0.00 | $0.00 | $828,776.50 | $0.00 | $0.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $828,776.50 | $828,776.50 | $0.00 | $0.00 | $0.00 | $0.00 | $828,776.50 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SE-12 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE LA LOCALIDAD DE MANCORNADERO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$828,776.50** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$828,776.50** | **$0.00** | **$0.00** | **$0.00** |
| **PE2711 SE-19 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA COLONIA GONZALEZ MAZO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,385,736.00** | **$1,385,736.00** | **$0.00** | **$0.00** | **$494,925.60** | **-$494,925.60** | **$890,810.40** | **$494,925.60** | **$494,925.60** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,385,736.00** | **$1,385,736.00** | **$0.00** | **$0.00** | **$494,925.60** | **-$494,925.60** | **$890,810.40** | **$494,925.60** | **$494,925.60** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,385,736.00 | $1,385,736.00 | $0.00 | $0.00 | $494,925.60 | -$494,925.60 | $890,810.40 | $494,925.60 | $494,925.60 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,385,736.00 | $1,385,736.00 | $0.00 | $0.00 | $494,925.60 | -$494,925.60 | $890,810.40 | $494,925.60 | $494,925.60 | $0.00 |
| **SE-19 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA COLONIA GONZALEZ MAZO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,385,736.00** | **$1,385,736.00** | **$0.00** | **$0.00** | **$494,925.60** | -$494,925.60 | **$890,810.40** | **$494,925.60** | **$494,925.60** | **$0.00** |
| **PE2712 SE-14 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE PRINCIPAL LAS MESITAS TAMPAMOLON CORONA S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$792,688.54** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$792,688.54** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $792,688.54 | $792,688.54 | $0.00 | $0.00 | $0.00 | $0.00 | $792,688.54 | $0.00 | $0.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $792,688.54 | $792,688.54 | $0.00 | $0.00 | $0.00 | $0.00 | $792,688.54 | $0.00 | $0.00 | $0.00 |
| **SE-14 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN CALLE PRINCIPAL LAS MESITAS,TAMPAMOLON CORONA,S.L.P.** | **$0.00** | **$792,688.54** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$792,688.54** | **$0.00** | **$0.00** | **$0.00** |
| **PE2713 SE-13 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE SAN BARTOLO TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,189,000.00** | **$1,189,000.00** | **$0.00** | **$0.00** | **$342,664.00** | **-$342,664.00** | **$846,336.00** | **$342,664.00** | **$342,664.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,189,000.00** | **$1,189,000.00** | **$0.00** | **$0.00** | **$342,664.00** | **-$342,664.00** | **$846,336.00** | **$342,664.00** | **$342,664.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,189,000.00 | $1,189,000.00 | $0.00 | $0.00 | $342,664.00 | -$342,664.00 | $846,336.00 | $342,664.00 | $342,664.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,189,000.00 | $1,189,000.00 | $0.00 | $0.00 | $342,664.00 | -$342,664.00 | $846,336.00 | $342,664.00 | $342,664.00 | $0.00 |
| | **SE-13 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE SAN BARTOLO TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,189,000.00** | **$1,189,000.00** | **$0.00** | **$0.00** | **$342,664.00** | -$342,664.00 | **$846,336.00** | **$342,664.00** | **$342,664.00** | **$0.00** |
| **PE2714** | **SE-21 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LAS CALLES BENITO JUAREZ Y LAZARO CARDENAS DE LA LOCALIDAD DE TAMARINDO HUASTECO, MUNICIPIO DE TAMPAMOLON** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** | **$1,413,460.00** | **$0.00** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** | **$1,413,460.00** | **$0.00** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,413,460.00 | $1,413,460.00 | $1,413,460.00 | $0.00 | $1,413,460.00 | $0.00 | $0.00 | $1,413,460.00 | $1,413,460.00 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,413,460.00 | $1,413,460.00 | $1,413,460.00 | $0.00 | $1,413,460.00 | $0.00 | $0.00 | $1,413,460.00 | $1,413,460.00 | $0.00 |
| | **SE-21 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LAS CALLES BENITO JUAREZ Y LAZARO CARDENAS DE LA LOCALIDAD DE TAMARINDO HUASTECO, MUNICIPIO DE TAMPAMOLON CORONA,S.L.P.** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** | **$1,413,460.00** | **$0.00** | **$0.00** | **$1,413,460.00** | **$1,413,460.00** | **$0.00** |
| **PE2715** | **SE-20 CONSTRUCCION DE PAVIMENTO ASFALTICO EN LA CALLE PERDO ANTONIO ENTRE HIDALGO Y PORFIRIO DIAZ DE TAMPAMOLON CORONA ZONA CENTRO,S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,710,169.67** | **$1,710,169.67** | **$1,710,169.67** | **$0.00** | **$1,372,497.48** | **$337,672.19** | **$337,672.19** | **$1,372,497.48** | **$1,372,497.48** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,710,169.67** | **$1,710,169.67** | **$1,710,169.67** | **$0.00** | **$1,372,497.48** | **$337,672.19** | **$337,672.19** | **$1,372,497.48** | **$1,372,497.48** | **$0.00** |
| 6140 | División de terrenos y construcción de obras de urbanización | $0.00 | $1,710,169.67 | $1,710,169.67 | $1,710,169.67 | $0.00 | $1,372,497.48 | $337,672.19 | $337,672.19 | $1,372,497.48 | $1,372,497.48 | $0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,710,169.67 | $1,710,169.67 | $1,710,169.67 | $0.00 | $1,372,497.48 | $337,672.19 | $337,672.19 | $1,372,497.48 | $1,372,497.48 | $0.00 |
| | **SE-20 CONSTRUCCION DE PAVIMENTO ASFALTICO EN LA CALLE PERDO ANTONIO ENTRE HIDALGO Y PORFIRIO DIAZ DE TAMPAMOLON CORONA ZONA CENTRO,S.L.P.** | **$0.00** | **$1,710,169.67** | **$1,710,169.67** | **$1,710,169.67** | **$0.00** | **$1,372,497.48** | **$337,672.19** | **$337,672.19** | **$1,372,497.48** | **$1,372,497.48** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PE2716 SE-24 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL EL CHUCHE, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $747,910.00 | $747,910.00 | $747,910.00 | $0.00 | $747,910.00 | $0.00 | $0.00 | $747,910.00 | $747,910.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $747,910.00 | $747,910.00 | $747,910.00 | $0.00 | $747,910.00 | $0.00 | $0.00 | $747,910.00 | $747,910.00 | $0.00 |
| **SE-24 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL EL CHUCHE, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| **PE2717 SE-23 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE ANDRES FLORES DE LA COMUNIDAD EL NARANJO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,697,776.00** | **$1,697,776.00** | **$1,697,776.00** | **$0.00** | **$926,758.80** | **$771,017.20** | **$771,017.20** | **$926,758.80** | **$926,758.80** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,697,776.00** | **$1,697,776.00** | **$1,697,776.00** | **$0.00** | **$926,758.80** | **$771,017.20** | **$771,017.20** | **$926,758.80** | **$926,758.80** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,697,776.00 | $1,697,776.00 | $1,697,776.00 | $0.00 | $926,758.80 | $771,017.20 | $771,017.20 | $926,758.80 | $926,758.80 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,697,776.00 | $1,697,776.00 | $1,697,776.00 | $0.00 | $926,758.80 | $771,017.20 | $771,017.20 | $926,758.80 | $926,758.80 | $0.00 |
| **SE-23 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE ANDRES FLORES DE LA COMUNIDAD EL NARANJO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$1,697,776.00** | **$1,697,776.00** | **$1,697,776.00** | **$0.00** | **$926,758.80** | **$771,017.20** | **$771,017.20** | **$926,758.80** | **$926,758.80** | **$0.00** |
| **PE2718 SE-25 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE LA LOCALIDAD DE RUCTE, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,745,955.47** | **$1,745,955.47** | **$1,745,955.47** | **$0.00** | **$1,081,703.39** | **$664,252.08** | **$664,252.08** | **$1,081,703.39** | **$1,081,703.39** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,745,955.47** | **$1,745,955.47** | **$1,745,955.47** | **$0.00** | **$1,081,703.39** | **$664,252.08** | **$664,252.08** | **$1,081,703.39** | **$1,081,703.39** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,745,955.47 | $1,745,955.47 | $1,745,955.47 | $0.00 | $1,081,703.39 | $664,252.08 | $664,252.08 | $1,081,703.39 | $1,081,703.39 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,745,955.47 | $1,745,955.47 | $1,745,955.47 | $0.00 | $1,081,703.39 | $664,252.08 | $664,252.08 | $1,081,703.39 | $1,081,703.39 | $0.00 |
| **SE-25 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA** | **$0.00** | **$1,745,955.47** | **$1,745,955.47** | **$1,745,955.47** | **$0.00** | **$1,081,703.39** | **$664,252.08** | **$664,252.08** | **$1,081,703.39** | **$1,081,703.39** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CALLE PRINCIPAL DE LA LOCALIDAD DE PUCTE, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **PE2719 SE-16 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE C´OYOB TUJUB DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $747,910.00 | $747,910.00 | $747,910.00 | $0.00 | $747,910.00 | $0.00 | $0.00 | $747,910.00 | $747,910.00 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $747,910.00 | $747,910.00 | $747,910.00 | $0.00 | $747,910.00 | $0.00 | $0.00 | $747,910.00 | $747,910.00 | $0.00 |
| **SE-16 CONSTRUCCION DE PAVIMENTO HIDRAULICO EN LA CALLE PRINCIPAL DE C´OYOB TUJUB DE TAMPAMOLON CORONA, S.L.P.** | **$0.00** | **$747,910.00** | **$747,910.00** | **$747,910.00** | **$0.00** | **$747,910.00** | **$0.00** | **$0.00** | **$747,910.00** | **$747,910.00** | **$0.00** |
| **PE2720 SE-28 CONSTRUCCION DE PAVIMENTO ASFALTICO FRENTE A LA UNIDAD DEPORTIVA TAMPAMOLON CORONA CENTRO, MUNICIPIO DE TAMPAMOLON CORONA S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,289,275.62** | **$1,289,275.62** | **$1,289,275.62** | **$0.00** | **$910,081.11** | **$379,194.51** | **$379,194.51** | **$910,081.11** | **$910,081.11** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,289,275.62** | **$1,289,275.62** | **$1,289,275.62** | **$0.00** | **$910,081.11** | **$379,194.51** | **$379,194.51** | **$910,081.11** | **$910,081.11** | **$0.00** |
| 6140 División de terrenos y construcción de obras de urbanización | $0.00 | $1,289,275.62 | $1,289,275.62 | $1,289,275.62 | $0.00 | $910,081.11 | $379,194.51 | $379,194.51 | $910,081.11 | $910,081.11 | $0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | $0.00 | $1,289,275.62 | $1,289,275.62 | $1,289,275.62 | $0.00 | $910,081.11 | $379,194.51 | $379,194.51 | $910,081.11 | $910,081.11 | $0.00 |
| **SE-28 CONSTRUCCION DE PAVIMENTO ASFALTICO FRENTE A LA UNIDAD DEPORTIVA TAMPAMOLON CORONA CENTRO, MUNICIPIO DE TAMPAMOLON CORONA S.L.P.** | **$0.00** | **$1,289,275.62** | **$1,289,275.62** | **$1,289,275.62** | **$0.00** | **$910,081.11** | **$379,194.51** | **$379,194.51** | **$910,081.11** | **$910,081.11** | **$0.00** |
| **PE2801 UB-27 REHABILITACION DE CAMINO EN LA COLONIA LA PANORAMICA MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000 INVERSIÓN PÚBLICA** | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** | **$1,209,822.00** | **$0.00** | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** |
| **6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** | **$1,209,822.00** | **$0.00** | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** |
| 6150 Construccion de vías de comunicación | $0.00 | $1,209,822.00 | $1,209,822.00 | $1,209,822.00 | $0.00 | $1,209,822.00 | $0.00 | $0.00 | $1,209,822.00 | $1,209,822.00 | $0.00 |
| 6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | $0.00 | $1,209,822.00 | $1,209,822.00 | $1,209,822.00 | $0.00 | $1,209,822.00 | $0.00 | $0.00 | $1,209,822.00 | $1,209,822.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UB-27 REHABILITACION DE CAMINO EN LA COLONIA LA PANORAMICA MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** | **$1,209,822.00** | **$0.00** | **$0.00** | **$1,209,822.00** | **$1,209,822.00** | **$0.00** |
| **PE2802** | **UB-32 REHABILITACION DE CAMINO EN LA LOCALIDAD DE TONATICO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** | **$1,007,286.00** | **$0.00** | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** | **$1,007,286.00** | **$0.00** | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** |
| 6150 | Construccion de vías de comunicación | $0.00 | $1,007,286.00 | $1,007,286.00 | $1,007,286.00 | $0.00 | $1,007,286.00 | $0.00 | $0.00 | $1,007,286.00 | $1,007,286.00 | $0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | $0.00 | $1,007,286.00 | $1,007,286.00 | $1,007,286.00 | $0.00 | $1,007,286.00 | $0.00 | $0.00 | $1,007,286.00 | $1,007,286.00 | $0.00 |
| **UB-32 REHABILITACION DE CAMINO EN LA LOCALIDAD DE TONATICO, MUNICIPIO DE TAMPAMOLON CORONA, S.L.P.** | | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** | **$1,007,286.00** | **$0.00** | **$0.00** | **$1,007,286.00** | **$1,007,286.00** | **$0.00** |
| **PE2901** | **SL-26 REHABILITACION DE ESPACIOS PUBLICOS MULTIDEPORTIVOS EN COAXINQUILA, SAN BARTOLO,PAXQUID,PUENTE RINCON,COMUNIDAD EL** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** | **$1,033,002.23** | **$0.00** | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** |
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** | **$1,033,002.23** | **$0.00** | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** |
| 6120 | Edificación no habitacional | $0.00 | $1,033,002.23 | $1,033,002.23 | $1,033,002.23 | $0.00 | $1,033,002.23 | $0.00 | $0.00 | $1,033,002.23 | $1,033,002.23 | $0.00 |
| 6124 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS | $0.00 | $1,033,002.23 | $1,033,002.23 | $1,033,002.23 | $0.00 | $1,033,002.23 | $0.00 | $0.00 | $1,033,002.23 | $1,033,002.23 | $0.00 |
| **SL-26 REHABILITACION DE ESPACIOS PUBLICOS MULTIDEPORTIVOS EN COAXINQUILA, SAN BARTOLO,PAXQUID,PUENTE RINCON,COMUNIDAD EL NARANJO,MANCORNADERO,COATZAJIN,CHIQUINTECO,COAXOCOYO,NARANJO TAYABTZEN DEL MUNICIPIO DE TAMPAMOLON CORONA S.L.P.** | | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** | **$1,033,002.23** | **$0.00** | **$0.00** | **$1,033,002.23** | **$1,033,002.23** | **$0.00** |
| **PE2902** | **SL-29 REHABILITACION DE ESPACIOS PUBLICOS MULTIDEPORTIVOS EN FRIJOLILLO, YOHUALA, TAMPAMOLON CORONA CENTRO, EL CARRIZAL, TZAPUJA, TAYABTZEN, RIO FLORIDO, TENEXO DEL** | | | | | | | | | | | |
| **6000** | **INVERSIÓN PÚBLICA** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** | **$1,061,323.72** | **$0.00** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **6100** | **OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** | **$1,061,323.72** | **$0.00** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** |
| 6120 | Edificación no habitacional | $0.00 | $1,061,323.72 | $1,061,323.72 | $1,061,323.72 | $0.00 | $1,061,323.72 | $0.00 | $0.00 | $1,061,323.72 | $1,061,323.72 | $0.00 |
| 6124 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS | $0.00 | $1,061,323.72 | $1,061,323.72 | $1,061,323.72 | $0.00 | $1,061,323.72 | $0.00 | $0.00 | $1,061,323.72 | $1,061,323.72 | $0.00 |
| | **SL-29 REHABILITACION DE ESPACIOS PUBLICOS MULTIDEPORTIVOS EN FRIJOLILLO, YOHUALA, TAMPAMOLON CORONA CENTRO, EL CARRIZAL, TZAPUJA, TAYABTZEN, RIO FLORIDO, TENEXO DEL MUNICIPIO DE TAMPAMOLON CORONA S.L.P.** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** | **$1,061,323.72** | **$0.00** | **$0.00** | **$1,061,323.72** | **$1,061,323.72** | **$0.00** |
| **PE3001** | **ADQUISICION DE SEMILLAS CERTIFICADA CON FINES REPRODUCTIVOS A PRODUCTORES AGRICOLAS TAMPAMOLON** | | | | | | | | | | | |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$0.00** | **$66,000.00** | **$66,000.00** | **$66,000.00** | **$0.00** | **$66,000.00** | **$0.00** | **$0.00** | **$66,000.00** | **$66,000.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$0.00** | **$66,000.00** | **$66,000.00** | **$66,000.00** | **$0.00** | **$66,000.00** | **$0.00** | **$0.00** | **$66,000.00** | **$66,000.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $0.00 | $66,000.00 | $66,000.00 | $66,000.00 | $0.00 | $66,000.00 | $0.00 | $0.00 | $66,000.00 | $66,000.00 | $0.00 |
| 4411 | Ayudas sociales a personas | $0.00 | $66,000.00 | $66,000.00 | $66,000.00 | $0.00 | $66,000.00 | $0.00 | $0.00 | $66,000.00 | $66,000.00 | $0.00 |
| | **ADQUISICION DE SEMILLAS CERTIFICADA CON FINES REPRODUCTIVOS A PRODUCTORES AGRICOLAS TAMPAMOLON** | **$0.00** | **$66,000.00** | **$66,000.00** | **$66,000.00** | **$0.00** | **$66,000.00** | **$0.00** | **$0.00** | **$66,000.00** | **$66,000.00** | **$0.00** |
| **PE3002** | **ADQUISICION DE SEMILLAS CERTIFICADA CON FINES REPRODUCTIVOS A PRODUCTORES AGRICOLAS DISTINTAS LOCALIDADES** | | | | | | | | | | | |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$0.00** | **$83,200.00** | **$83,200.00** | **$83,200.00** | **$0.00** | **$83,200.00** | **$0.00** | **$0.00** | **$83,200.00** | **$83,200.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$0.00** | **$83,200.00** | **$83,200.00** | **$83,200.00** | **$0.00** | **$83,200.00** | **$0.00** | **$0.00** | **$83,200.00** | **$83,200.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $0.00 | $83,200.00 | $83,200.00 | $83,200.00 | $0.00 | $83,200.00 | $0.00 | $0.00 | $83,200.00 | $83,200.00 | $0.00 |
| 4411 | Ayudas sociales a personas | $0.00 | $83,200.00 | $83,200.00 | $83,200.00 | $0.00 | $83,200.00 | $0.00 | $0.00 | $83,200.00 | $83,200.00 | $0.00 |
| | **ADQUISICION DE SEMILLAS CERTIFICADA CON FINES REPRODUCTIVOS A PRODUCTORES AGRICOLAS DISTINTAS LOCALIDADES** | **$0.00** | **$83,200.00** | **$83,200.00** | **$83,200.00** | **$0.00** | **$83,200.00** | **$0.00** | **$0.00** | **$83,200.00** | **$83,200.00** | **$0.00** |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa<br>Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PP1001** | **ASUNTOS INDIGENAS** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$26,000.00** | **$10,000.00** | **$36,000.00** | **$20,527.24** | **$4,652.65** | **$20,527.24** | **$0.00** | **$15,472.76** | **$20,527.24** | **$20,527.24** | **$0.00** |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$15,000.00** | **$15,000.00** | **$13,514.00** | **$1,207.60** | **$13,514.00** | **$0.00** | **$1,486.00** | **$13,514.00** | **$13,514.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $0.00 | $15,000.00 | $15,000.00 | $13,514.00 | $1,207.60 | $13,514.00 | $0.00 | $1,486.00 | $13,514.00 | $13,514.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $0.00 | $15,000.00 | $15,000.00 | $13,514.00 | $1,207.60 | $13,514.00 | $0.00 | $1,486.00 | $13,514.00 | $13,514.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$26,000.00** | **-$5,000.00** | **$21,000.00** | **$7,013.24** | **$3,445.05** | **$7,013.24** | **$0.00** | **$13,986.76** | **$7,013.24** | **$7,013.24** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $26,000.00 | -$5,000.00 | $21,000.00 | $7,013.24 | $3,445.05 | $7,013.24 | $0.00 | $13,986.76 | $7,013.24 | $7,013.24 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $26,000.00 | -$5,000.00 | $21,000.00 | $7,013.24 | $3,445.05 | $7,013.24 | $0.00 | $13,986.76 | $7,013.24 | $7,013.24 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$33,000.00** | **-$21,000.00** | **$12,000.00** | **$0.00** | **$4,830.00** | **$0.00** | **$0.00** | **$12,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS** | **$3,000.00** | **-$3,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impresíon | $3,000.00 | -$3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresión | $3,000.00 | -$3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$10,000.00** | **-$3,000.00** | **$7,000.00** | **$0.00** | **$200.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3750 | Viáticos en el pais | $10,000.00 | -$3,000.00 | $7,000.00 | $0.00 | $200.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $10,000.00 | -$3,000.00 | $7,000.00 | $0.00 | $200.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$20,000.00** | **-$15,000.00** | **$5,000.00** | **$0.00** | **$4,630.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $20,000.00 | -$15,000.00 | $5,000.00 | $0.00 | $4,630.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $20,000.00 | -$15,000.00 | $5,000.00 | $0.00 | $4,630.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| | **ASUNTOS INDIGENAS** | **$59,000.00** | -$11,000.00 | **$48,000.00** | **$20,527.24** | **$9,482.65** | **$20,527.24** | **$0.00** | **$27,472.76** | **$20,527.24** | **$20,527.24** | **$0.00** |
| **PP1002** | **EDUCACION** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$2,000.00** | **-$400.00** | **$1,600.00** | **$458.20** | **$1,141.80** | **$458.20** | **$0.00** | **$1,141.80** | **$458.20** | **$458.20** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$0.00** | **$600.00** | **$600.00** | **$0.00** | **$600.00** | **$0.00** | **$0.00** | **$600.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $0.00 | $600.00 | $600.00 | $0.00 | $600.00 | $0.00 | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $0.00 | $600.00 | $600.00 | $0.00 | $600.00 | $0.00 | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$2,000.00** | **-$1,000.00** | **$1,000.00** | **$458.20** | **$541.80** | **$458.20** | **$0.00** | **$541.80** | **$458.20** | **$458.20** | **$0.00** |
| 2210 | Productos alimenticios para personas | $2,000.00 | -$1,000.00 | $1,000.00 | $458.20 | $541.80 | $458.20 | $0.00 | $541.80 | $458.20 | $458.20 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $2,000.00 | -$1,000.00 | $1,000.00 | $458.20 | $541.80 | $458.20 | $0.00 | $541.80 | $458.20 | $458.20 | $0.00 |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000** | **SERVICIOS GENERALES** | **$310,715.17** | **$261,430.00** | **$572,145.17** | **$73,718.00** | **$146,152.25** | **$73,718.00** | **$0.00** | **$498,427.17** | **$73,718.00** | **$73,718.00** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$84,748.00** | **$84,748.00** | **$45,878.00** | **$242.00** | **$45,878.00** | **$0.00** | **$38,870.00** | **$45,878.00** | **$45,878.00** | **$0.00** |
| 3290 | Otros arrendamientos | $0.00 | $84,748.00 | $84,748.00 | $45,878.00 | $242.00 | $45,878.00 | $0.00 | $38,870.00 | $45,878.00 | $45,878.00 | $0.00 |
| 3291 | Otros arrendamientos | $0.00 | $84,748.00 | $84,748.00 | $45,878.00 | $242.00 | $45,878.00 | $0.00 | $38,870.00 | $45,878.00 | $45,878.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$310,715.17** | **$176,682.00** | **$487,397.17** | **$27,840.00** | **$145,910.25** | **$27,840.00** | **$0.00** | **$459,557.17** | **$27,840.00** | **$27,840.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $310,715.17 | $176,682.00 | $487,397.17 | $27,840.00 | $145,910.25 | $27,840.00 | $0.00 | $459,557.17 | $27,840.00 | $27,840.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $310,715.17 | $176,682.00 | $487,397.17 | $27,840.00 | $145,910.25 | $27,840.00 | $0.00 | $459,557.17 | $27,840.00 | $27,840.00 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$23,950.00** | **-$390.00** | **$23,560.00** | **$0.00** | **$2,560.00** | **$0.00** | **$0.00** | **$23,560.00** | **$0.00** | **$0.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$23,950.00** | **-$390.00** | **$23,560.00** | **$0.00** | **$2,560.00** | **$0.00** | **$0.00** | **$23,560.00** | **$0.00** | **$0.00** | **$0.00** |
| 4430 | Ayudas sociales a instituciones de enseñanza | $16,950.00 | $4,610.00 | $21,560.00 | $0.00 | $560.00 | $0.00 | $0.00 | $21,560.00 | $0.00 | $0.00 | $0.00 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | $16,950.00 | $4,610.00 | $21,560.00 | $0.00 | $560.00 | $0.00 | $0.00 | $21,560.00 | $0.00 | $0.00 | $0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | $7,000.00 | -$5,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | $7,000.00 | -$5,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| | **EDUCACION** | **$336,665.17** | **$260,640.00** | **$597,305.17** | **$74,176.20** | **$149,854.05** | **$74,176.20** | **$0.00** | **$523,128.97** | **$74,176.20** | **$74,176.20** | **$0.00** |
| | **PP1003 BIBLIOTECA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$30,000.00** | **-$20,000.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$20,000.00** | **-$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$1,000.00** | **$1,000.00** | **$0.00** | **$250.00** | **$0.00** | **$0.00** | **$1,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$0.00** | **$1,000.00** | **$1,000.00** | **$0.00** | **$250.00** | **$0.00** | **$0.00** | **$1,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3750 | Viáticos en el pais | $0.00 | $1,000.00 | $1,000.00 | $0.00 | $250.00 | $0.00 | $0.00 | $1,000.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $0.00 | $1,000.00 | $1,000.00 | $0.00 | $250.00 | $0.00 | $0.00 | $1,000.00 | $0.00 | $0.00 | $0.00 |
| | **BIBLIOTECA** | **$30,000.00** | -$19,000.00 | **$11,000.00** | **$0.00** | **$10,250.00** | **$0.00** | **$0.00** | **$11,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | **PP1004 CULTURA** | | | | | | | | | | | |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$3,000.00** | **$3,000.00** | **$0.00** | **$100.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$3,000.00** | **$3,000.00** | **$0.00** | **$100.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $100.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $100.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$3,305,000.00** | **$1,408,728.00** | **$4,713,728.00** | **$2,584,701.84** | **$258,720.71** | **$2,584,701.84** | **$0.00** | **$2,129,026.16** | **$2,584,701.84** | **$2,701,101.84** | **-$116,400.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$8,143.20** | **$8,143.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,143.20** | **$0.00** | **$0.00** | **$0.00** |
| 3290 | Otros arrendamientos | $0.00 | $8,143.20 | $8,143.20 | $0.00 | $0.00 | $0.00 | $0.00 | $8,143.20 | $0.00 | $0.00 | $0.00 |
| 3291 | Otros arrendamientos | $0.00 | $8,143.20 | $8,143.20 | $0.00 | $0.00 | $0.00 | $0.00 | $8,143.20 | $0.00 | $0.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$3,305,000.00** | **$1,400,584.80** | **$4,705,584.80** | **$2,584,701.84** | **$258,720.71** | **$2,584,701.84** | **$0.00** | **$2,120,882.96** | **$2,584,701.84** | **$2,701,101.84** | **-$116,400.00** |
| 3820 | Gastos de orden social y cultural | $3,305,000.00 | $1,400,584.80 | $4,705,584.80 | $2,584,701.84 | $258,720.71 | $2,584,701.84 | $0.00 | $2,120,882.96 | $2,584,701.84 | $2,701,101.84 | -$116,400.00 |
| 3821 | Gastos de orden social y cultural | $3,305,000.00 | $1,400,584.80 | $4,705,584.80 | $2,584,701.84 | $258,720.71 | $2,584,701.84 | $0.00 | $2,120,882.96 | $2,584,701.84 | $2,701,101.84 | -$116,400.00 |
| | **CULTURA** | **$3,305,000.00** | **$1,411,728.00** | **$4,716,728.00** | **$2,584,701.84** | **$258,820.71** | **$2,584,701.84** | **$0.00** | **$2,132,026.16** | **$2,584,701.84** | **$2,701,101.84** | -$116,400.00 |

## PP1005 CRONISTA

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$8,000.00** | **-$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$8,000.00** | **-$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $8,000.00 | -$8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $8,000.00 | -$8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **CRONISTA** | **$8,000.00** | -$8,000.00 | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## PP1006 DEPORTES

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$47,000.00** | **-$1,934.54** | **$45,065.46** | **$9,048.00** | **$3,534.62** | **$9,048.00** | **$0.00** | **$36,017.46** | **$9,048.00** | **$9,048.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$0.00** | **$4,050.00** | **$4,050.00** | **$0.00** | **$1,452.80** | **$0.00** | **$0.00** | **$4,050.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $0.00 | $1,820.00 | $1,820.00 | $0.00 | $1,450.00 | $0.00 | $0.00 | $1,820.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $0.00 | $1,820.00 | $1,820.00 | $0.00 | $1,450.00 | $0.00 | $0.00 | $1,820.00 | $0.00 | $0.00 | $0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | $0.00 | $2,230.00 | $2,230.00 | $0.00 | $2.80 | $0.00 | $0.00 | $2,230.00 | $0.00 | $0.00 | $0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | $0.00 | $2,230.00 | $2,230.00 | $0.00 | $2.80 | $0.00 | $0.00 | $2,230.00 | $0.00 | $0.00 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$5,000.00** | **$1,000.00** | **$6,000.00** | **$0.00** | **$600.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2430 | Cal, yeso y productos de yeso | $5,000.00 | $1,000.00 | $6,000.00 | $0.00 | $600.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 2431 | Cal, yeso y productos de yeso | $5,000.00 | $1,000.00 | $6,000.00 | $0.00 | $600.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$2,000.00** | **$2,425.46** | **$4,425.46** | **$0.00** | **$535.12** | **$0.00** | **$0.00** | **$4,425.46** | **$0.00** | **$0.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2610 | Combustibles, lubricantes y aditivos | $2,000.00 | $2,425.46 | $4,425.46 | $0.00 | $535.12 | $0.00 | $0.00 | $4,425.46 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $2,000.00 | $2,425.46 | $4,425.46 | $0.00 | $535.12 | $0.00 | $0.00 | $4,425.46 | $0.00 | $0.00 | $0.00 |
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS** | **$40,000.00** | **-$9,410.00** | **$30,590.00** | **$9,048.00** | **$946.70** | **$9,048.00** | **$0.00** | **$21,542.00** | **$9,048.00** | **$9,048.00** | **$0.00** |
| 2710 | Vestuario y uniformes | $10,000.00 | -$9,730.00 | $270.00 | $0.00 | $270.00 | $0.00 | $0.00 | $270.00 | $0.00 | $0.00 | $0.00 |
| 2711 | Vestuario y uniformes | $10,000.00 | -$9,730.00 | $270.00 | $0.00 | $270.00 | $0.00 | $0.00 | $270.00 | $0.00 | $0.00 | $0.00 |
| 2730 | Artículos deportivos | $30,000.00 | $320.00 | $30,320.00 | $9,048.00 | $676.70 | $9,048.00 | $0.00 | $21,272.00 | $9,048.00 | $9,048.00 | $0.00 |
| 2731 | Artículos deportivos | $30,000.00 | $320.00 | $30,320.00 | $9,048.00 | $676.70 | $9,048.00 | $0.00 | $21,272.00 | $9,048.00 | $9,048.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$251,000.00** | **-$149,450.00** | **$101,550.00** | **$65,474.00** | **$6,016.01** | **$65,474.00** | **$0.00** | **$36,076.00** | **$65,474.00** | **$65,474.00** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$2,650.00** | **$2,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,650.00** | **$0.00** | **$0.00** | **$0.00** |
| 3250 | Arrendamiento de equipo de transporte | $0.00 | $2,650.00 | $2,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,650.00 | $0.00 | $0.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $0.00 | $2,650.00 | $2,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,650.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$5,000.00** | **-$350.00** | **$4,650.00** | **$4,524.00** | **$126.00** | **$4,524.00** | **$0.00** | **$126.00** | **$4,524.00** | **$4,524.00** | **$0.00** |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $5,000.00 | -$350.00 | $4,650.00 | $4,524.00 | $126.00 | $4,524.00 | $0.00 | $126.00 | $4,524.00 | $4,524.00 | $0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $5,000.00 | -$350.00 | $4,650.00 | $4,524.00 | $126.00 | $4,524.00 | $0.00 | $126.00 | $4,524.00 | $4,524.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$246,000.00** | **-$151,750.00** | **$94,250.00** | **$60,950.00** | **$5,890.01** | **$60,950.00** | **$0.00** | **$33,300.00** | **$60,950.00** | **$60,950.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $246,000.00 | -$151,750.00 | $94,250.00 | $60,950.00 | $5,890.01 | $60,950.00 | $0.00 | $33,300.00 | $60,950.00 | $60,950.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $246,000.00 | -$151,750.00 | $94,250.00 | $60,950.00 | $5,890.01 | $60,950.00 | $0.00 | $33,300.00 | $60,950.00 | $60,950.00 | $0.00 |
| | **DEPORTES** | **$298,000.00** | -$151,384.54 | **$146,615.46** | **$74,522.00** | **$9,550.63** | **$74,522.00** | **$0.00** | **$72,093.46** | **$74,522.00** | **$74,522.00** | **$0.00** |

## PP1007 INSTANCIA DE LA MUJER

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$10,000.00** | **-$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$10,000.00** | **-$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $10,000.00 | -$10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $10,000.00 | -$10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$3,000.00** | **$3,000.00** | **$0.00** | **$543.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **3800** | **SERVICIOS OFICIALES** | **$0.00** | **$3,000.00** | **$3,000.00** | **$0.00** | **$543.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $543.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $543.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| | **INSTANCIA DE LA MUJER** | **$10,000.00** | -$7,000.00 | **$3,000.00** | **$0.00** | **$543.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

## PP1008 UNIDAD BASICA DE REHABILITACION

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$8,000.00** | **-$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$8,000.00** | **-$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $8,000.00 | -$8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $8,000.00 | -$8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$4,000.00** | **$30,463.74** | **$34,463.74** | **$19,371.74** | **$8,642.00** | **$19,371.74** | **$0.00** | **$15,092.00** | **$19,371.74** | **$19,371.74** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$3,800.00** | **$3,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,800.00** | **$0.00** | **$0.00** | **$0.00** |
| 3250 | Arrendamiento de equipo de transporte | $0.00 | $3,800.00 | $3,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,800.00 | $0.00 | $0.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $0.00 | $3,800.00 | $3,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,800.00 | $0.00 | $0.00 | $0.00 |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES** | **$0.00** | **$21,663.74** | **$21,663.74** | **$16,663.74** | **$5,000.00** | **$16,663.74** | **$0.00** | **$5,000.00** | **$16,663.74** | **$16,663.74** | **$0.00** |
| 3450 | Seguro de bienes patrimoniales | $0.00 | $16,663.74 | $16,663.74 | $16,663.74 | $0.00 | $16,663.74 | $0.00 | $0.00 | $16,663.74 | $16,663.74 | $0.00 |
| 3451 | Seguro de bienes patrimoniales | $0.00 | $16,663.74 | $16,663.74 | $16,663.74 | $0.00 | $16,663.74 | $0.00 | $0.00 | $16,663.74 | $16,663.74 | $0.00 |
| 3470 | Fletes y maniobras | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 3471 | Fletes y maniobras | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$4,000.00** | **$5,000.00** | **$9,000.00** | **$2,708.00** | **$3,642.00** | **$2,708.00** | **$0.00** | **$6,292.00** | **$2,708.00** | **$2,708.00** | **$0.00** |
| 3750 | Viáticos en el pais | $4,000.00 | $5,000.00 | $9,000.00 | $2,708.00 | $3,642.00 | $2,708.00 | $0.00 | $6,292.00 | $2,708.00 | $2,708.00 | $0.00 |
| 3751 | Viáticos en el país | $4,000.00 | $5,000.00 | $9,000.00 | $2,708.00 | $3,642.00 | $2,708.00 | $0.00 | $6,292.00 | $2,708.00 | $2,708.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$0.00** | **$117,500.00** | **$117,500.00** | **$101,858.03** | **$4,771.97** | **$101,858.03** | **$0.00** | **$15,641.97** | **$101,858.03** | **$101,858.03** | **$0.00** |
| **5300** | **EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO** | **$0.00** | **$106,000.00** | **$106,000.00** | **$101,858.03** | **$4,141.97** | **$101,858.03** | **$0.00** | **$4,141.97** | **$101,858.03** | **$101,858.03** | **$0.00** |
| 5310 | Equipo médico y de laboratorio | $0.00 | $97,000.00 | $97,000.00 | $93,568.72 | $3,431.28 | $93,568.72 | $0.00 | $3,431.28 | $93,568.72 | $93,568.72 | $0.00 |
| 5311 | Equipo médico y de laboratorio | $0.00 | $97,000.00 | $97,000.00 | $93,568.72 | $3,431.28 | $93,568.72 | $0.00 | $3,431.28 | $93,568.72 | $93,568.72 | $0.00 |
| 5320 | Instrumental médico y de laboratorio | $0.00 | $9,000.00 | $9,000.00 | $8,289.31 | $710.69 | $8,289.31 | $0.00 | $710.69 | $8,289.31 | $8,289.31 | $0.00 |
| 5321 | Instrumental médico y de laboratorio | $0.00 | $9,000.00 | $9,000.00 | $8,289.31 | $710.69 | $8,289.31 | $0.00 | $710.69 | $8,289.31 | $8,289.31 | $0.00 |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS** | **$0.00** | **$11,500.00** | **$11,500.00** | **$0.00** | **$630.00** | **$0.00** | **$0.00** | **$11,500.00** | **$0.00** | **$0.00** | **$0.00** |
| 5640 | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | $0.00 | $11,500.00 | $11,500.00 | $0.00 | $630.00 | $0.00 | $0.00 | $11,500.00 | $0.00 | $0.00 | $0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | $0.00 | $11,500.00 | $11,500.00 | $0.00 | $630.00 | $0.00 | $0.00 | $11,500.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UNIDAD BASICA DE REHABILITACION** | | **$12,000.00** | **$139,963.74** | **$151,963.74** | **$121,229.77** | **$13,413.97** | **$121,229.77** | **$0.00** | **$30,733.97** | **$121,229.77** | **$121,229.77** | **$0.00** |
| **PP1009** | **SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$633,000.00** | **$327,171.46** | **$960,171.46** | **$298,690.42** | **$219,261.25** | **$298,690.42** | **$0.00** | **$661,481.04** | **$298,690.42** | **$298,690.42** | **$0.00** |
| **2100** | **Materiales de administración, emisión de docuemntos y artículos de oficiales** | **$20,000.00** | **$13,566.00** | **$33,566.00** | **$8,316.00** | **$5,922.69** | **$8,316.00** | **$0.00** | **$25,250.00** | **$8,316.00** | **$8,316.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $20,000.00 | $12,066.00 | $32,066.00 | $8,316.00 | $5,054.89 | $8,316.00 | $0.00 | $23,750.00 | $8,316.00 | $8,316.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $20,000.00 | $12,066.00 | $32,066.00 | $8,316.00 | $5,054.89 | $8,316.00 | $0.00 | $23,750.00 | $8,316.00 | $8,316.00 | $0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | $0.00 | $1,500.00 | $1,500.00 | $0.00 | $867.80 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | $0.00 | $1,500.00 | $1,500.00 | $0.00 | $867.80 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$8,000.00** | **$139,280.00** | **$147,280.00** | **$108,703.60** | **$17,786.39** | **$108,703.60** | **$0.00** | **$38,576.40** | **$108,703.60** | **$108,703.60** | **$0.00** |
| 2210 | Productos alimenticios para personas | $8,000.00 | $139,280.00 | $147,280.00 | $108,703.60 | $17,786.39 | $108,703.60 | $0.00 | $38,576.40 | $108,703.60 | $108,703.60 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $8,000.00 | $139,280.00 | $147,280.00 | $108,703.60 | $17,786.39 | $108,703.60 | $0.00 | $38,576.40 | $108,703.60 | $108,703.60 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$0.00** | **$1,500.00** | **$1,500.00** | **$0.00** | **$992.00** | **$0.00** | **$0.00** | **$1,500.00** | **$0.00** | **$0.00** | **$0.00** |
| 2460 | Material eléctrico y electrónico | $0.00 | $1,500.00 | $1,500.00 | $0.00 | $992.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| 2461 | Material eléctrico y electrónico | $0.00 | $1,500.00 | $1,500.00 | $0.00 | $992.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| **2500** | **Productos químicos, farmacéuticos y de laboratorios** | **$0.00** | **$16,000.00** | **$16,000.00** | **$0.00** | **$481.06** | **$0.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2530 | Medicinas y productos farmacéuticos | $0.00 | $16,000.00 | $16,000.00 | $0.00 | $481.06 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| 2531 | Medicinas y productos farmacéuticos | $0.00 | $16,000.00 | $16,000.00 | $0.00 | $481.06 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$516,000.00** | **$145,325.46** | **$661,325.46** | **$162,204.14** | **$161,319.39** | **$162,204.14** | **$0.00** | **$499,121.32** | **$162,204.14** | **$162,204.14** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $516,000.00 | $145,325.46 | $661,325.46 | $162,204.14 | $161,319.39 | $162,204.14 | $0.00 | $499,121.32 | $162,204.14 | $162,204.14 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $516,000.00 | $145,325.46 | $661,325.46 | $162,204.14 | $161,319.39 | $162,204.14 | $0.00 | $499,121.32 | $162,204.14 | $162,204.14 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$89,000.00** | **$11,500.00** | **$100,500.00** | **$19,466.68** | **$32,759.72** | **$19,466.68** | **$0.00** | **$81,033.32** | **$19,466.68** | **$19,466.68** | **$0.00** |
| 2910 | Herramientas menores | $0.00 | $2,500.00 | $2,500.00 | $2,435.00 | $65.00 | $2,435.00 | $0.00 | $65.00 | $2,435.00 | $2,435.00 | $0.00 |
| 2911 | Herramientas menores | $0.00 | $2,500.00 | $2,500.00 | $2,435.00 | $65.00 | $2,435.00 | $0.00 | $65.00 | $2,435.00 | $2,435.00 | $0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $89,000.00 | $9,000.00 | $98,000.00 | $17,031.68 | $32,694.72 | $17,031.68 | $0.00 | $80,968.32 | $17,031.68 | $17,031.68 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $89,000.00 | $9,000.00 | $98,000.00 | $17,031.68 | $32,694.72 | $17,031.68 | $0.00 | $80,968.32 | $17,031.68 | $17,031.68 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$300,568.00** | **$173,457.60** | **$474,025.60** | **$228,398.07** | **$185,879.46** | **$228,398.07** | **$0.00** | **$245,627.53** | **$228,398.07** | **$228,398.07** | **$0.00** |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$150,568.00** | **$6,000.00** | **$156,568.00** | **$147,320.00** | **$2,797.99** | **$147,320.00** | **$0.00** | **$9,248.00** | **$147,320.00** | **$147,320.00** | **$0.00** |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3250 | Arrendamiento de equipo de transporte | $150,568.00 | $6,000.00 | $156,568.00 | $147,320.00 | $2,797.99 | $147,320.00 | $0.00 | $9,248.00 | $147,320.00 | $147,320.00 | $0.00 |
| 3251 | Arrendamiento de equipo de transporte | $150,568.00 | $6,000.00 | $156,568.00 | $147,320.00 | $2,797.99 | $147,320.00 | $0.00 | $9,248.00 | $147,320.00 | $147,320.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$0.00** | **$68,820.00** | **$68,820.00** | **$13,671.92** | **$32,060.60** | **$13,671.92** | **$0.00** | **$55,148.08** | **$13,671.92** | **$13,671.92** | **$0.00** |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $6,500.00 | $6,500.00 | $0.00 | $194.24 | $0.00 | $0.00 | $6,500.00 | $0.00 | $0.00 | $0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $6,500.00 | $6,500.00 | $0.00 | $194.24 | $0.00 | $0.00 | $6,500.00 | $0.00 | $0.00 | $0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | $0.00 | $60,000.00 | $60,000.00 | $13,671.92 | $31,866.36 | $13,671.92 | $0.00 | $46,328.08 | $13,671.92 | $13,671.92 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $0.00 | $60,000.00 | $60,000.00 | $13,671.92 | $31,866.36 | $13,671.92 | $0.00 | $46,328.08 | $13,671.92 | $13,671.92 | $0.00 |
| 3590 | Servicios de jardinería y fumigación | $0.00 | $2,320.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 |
| 3591 | Servicios de jardinería y fumigación | $0.00 | $2,320.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 |
| **3600** | **SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD** | **$0.00** | **$2,000.00** | **$2,000.00** | **$0.00** | **$269.28** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3610 | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $269.28 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $269.28 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$0.00** | **$101,570.00** | **$101,570.00** | **$48,224.15** | **$26,049.85** | **$48,224.15** | **$0.00** | **$53,345.85** | **$48,224.15** | **$48,224.15** | **$0.00** |
| 3750 | Viáticos en el pais | $0.00 | $92,000.00 | $92,000.00 | $38,654.15 | $26,049.85 | $38,654.15 | $0.00 | $53,345.85 | $38,654.15 | $38,654.15 | $0.00 |
| 3751 | Viáticos en el país | $0.00 | $92,000.00 | $92,000.00 | $38,654.15 | $26,049.85 | $38,654.15 | $0.00 | $53,345.85 | $38,654.15 | $38,654.15 | $0.00 |
| 3790 | Otros servicios de traslado y hospedaje | $0.00 | $9,570.00 | $9,570.00 | $9,570.00 | $0.00 | $9,570.00 | $0.00 | $0.00 | $9,570.00 | $9,570.00 | $0.00 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | $0.00 | $9,570.00 | $9,570.00 | $9,570.00 | $0.00 | $9,570.00 | $0.00 | $0.00 | $9,570.00 | $9,570.00 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$150,000.00** | **-$4,932.40** | **$145,067.60** | **$19,182.00** | **$124,701.74** | **$19,182.00** | **$0.00** | **$125,885.60** | **$19,182.00** | **$19,182.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $150,000.00 | -$4,932.40 | $145,067.60 | $19,182.00 | $124,701.74 | $19,182.00 | $0.00 | $125,885.60 | $19,182.00 | $19,182.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $150,000.00 | -$4,932.40 | $145,067.60 | $19,182.00 | $124,701.74 | $19,182.00 | $0.00 | $125,885.60 | $19,182.00 | $19,182.00 | $0.00 |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$455,845.00** | **-$182,573.74** | **$273,271.26** | **$43,925.51** | **$114,858.96** | **$43,925.51** | **$0.00** | **$229,345.75** | **$43,925.51** | **$43,925.51** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$455,845.00** | **-$182,573.74** | **$273,271.26** | **$43,925.51** | **$114,858.96** | **$43,925.51** | **$0.00** | **$229,345.75** | **$43,925.51** | **$43,925.51** | **$0.00** |
| 4410 | Ayudas sociales a personas | $455,845.00 | -$182,573.74 | $273,271.26 | $43,925.51 | $114,858.96 | $43,925.51 | $0.00 | $229,345.75 | $43,925.51 | $43,925.51 | $0.00 |
| 4411 | Ayudas sociales a personas | $455,845.00 | -$182,573.74 | $273,271.26 | $43,925.51 | $114,858.96 | $43,925.51 | $0.00 | $229,345.75 | $43,925.51 | $43,925.51 | $0.00 |
| | **SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA** | **$1,389,413.00** | **$318,055.32** | **$1,707,468.32** | **$571,014.00** | **$519,999.67** | **$571,014.00** | **$0.00** | **$1,136,454.32** | **$571,014.00** | **$571,014.00** | **$0.00** |

## PS1001 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$480,000.00** | **$44,355.00** | **$524,355.00** | **$150,248.10** | **$104,283.79** | **$150,248.10** | **$0.00** | **$374,106.90** | **$150,248.10** | **$150,248.10** | **$0.00** |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$49,000.00** | **$49,000.00** | **$15,080.00** | **$20,145.00** | **$15,080.00** | **$0.00** | **$33,920.00** | **$15,080.00** | **$15,080.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $0.00 | $49,000.00 | $49,000.00 | $15,080.00 | $20,145.00 | $15,080.00 | $0.00 | $33,920.00 | $15,080.00 | $15,080.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $0.00 | $49,000.00 | $49,000.00 | $15,080.00 | $20,145.00 | $15,080.00 | $0.00 | $33,920.00 | $15,080.00 | $15,080.00 | $0.00 |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$0.00** | **$615.00** | **$615.00** | **$615.00** | **$0.00** | **$615.00** | **$0.00** | **$0.00** | **$615.00** | **$615.00** | **$0.00** |
| 2470 | Artículos metálicos para la construcción | $0.00 | $615.00 | $615.00 | $615.00 | $0.00 | $615.00 | $0.00 | $0.00 | $615.00 | $615.00 | $0.00 |
| 2471 | Artículos metálicos para la construcción | $0.00 | $615.00 | $615.00 | $615.00 | $0.00 | $615.00 | $0.00 | $0.00 | $615.00 | $615.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$480,000.00** | **-$31,710.00** | **$448,290.00** | **$134,553.10** | **$63,918.79** | **$134,553.10** | **$0.00** | **$313,736.90** | **$134,553.10** | **$134,553.10** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $480,000.00 | -$31,710.00 | $448,290.00 | $134,553.10 | $63,918.79 | $134,553.10 | $0.00 | $313,736.90 | $134,553.10 | $134,553.10 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $480,000.00 | -$31,710.00 | $448,290.00 | $134,553.10 | $63,918.79 | $134,553.10 | $0.00 | $313,736.90 | $134,553.10 | $134,553.10 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$0.00** | **$26,450.00** | **$26,450.00** | **$0.00** | **$20,220.00** | **$0.00** | **$0.00** | **$26,450.00** | **$0.00** | **$0.00** | **$0.00** |
| 2920 | Refacciones y accesorios menores de edificios | $0.00 | $450.00 | $450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $450.00 | $0.00 | $0.00 | $0.00 |
| 2921 | Refacciones y accesorios menores de edificios | $0.00 | $450.00 | $450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $450.00 | $0.00 | $0.00 | $0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | $0.00 | $26,000.00 | $26,000.00 | $0.00 | $20,220.00 | $0.00 | $0.00 | $26,000.00 | $0.00 | $0.00 | $0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | $0.00 | $26,000.00 | $26,000.00 | $0.00 | $20,220.00 | $0.00 | $0.00 | $26,000.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$50,000.00** | **$186,276.00** | **$236,276.00** | **$101,022.95** | **$91,745.04** | **$101,022.95** | **$0.00** | **$135,253.05** | **$101,022.95** | **$101,022.95** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$20,000.00** | **$0.00** | **$20,000.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3160 | Servicios de telecomunicaciones y satélites | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| 3161 | Servicios de telecomunicaciones y satélites | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$0.00** | **$40,000.00** | **$40,000.00** | **$0.00** | **$21,442.99** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 3550 | Reparación y mantenimiento de equipo de transporte | $0.00 | $40,000.00 | $40,000.00 | $0.00 | $21,442.99 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $0.00 | $40,000.00 | $40,000.00 | $0.00 | $21,442.99 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 |
| **3600** | **SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD** | **$0.00** | **$1,276.00** | **$1,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,276.00** | **$0.00** | **$0.00** | **$0.00** |
| 3610 | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales | $0.00 | $1,276.00 | $1,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,276.00 | $0.00 | $0.00 | $0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | $0.00 | $1,276.00 | $1,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,276.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3700** | **Servicios de traslados y viáticos** | **$30,000.00** | **$94,000.00** | **$124,000.00** | **$50,022.95** | **$50,302.05** | **$50,022.95** | **$0.00** | **$73,977.05** | **$50,022.95** | **$50,022.95** | **$0.00** |
| 3750 | Viáticos en el pais | $30,000.00 | $94,000.00 | $124,000.00 | $50,022.95 | $50,302.05 | $50,022.95 | $0.00 | $73,977.05 | $50,022.95 | $50,022.95 | $0.00 |
| 3751 | Viáticos en el país | $30,000.00 | $94,000.00 | $124,000.00 | $50,022.95 | $50,302.05 | $50,022.95 | $0.00 | $73,977.05 | $50,022.95 | $50,022.95 | $0.00 |
| **3800** | **SERVICIOS OFICIALES** | **$0.00** | **$51,000.00** | **$51,000.00** | **$51,000.00** | **$0.00** | **$51,000.00** | **$0.00** | **$0.00** | **$51,000.00** | **$51,000.00** | **$0.00** |
| 3820 | Gastos de orden social y cultural | $0.00 | $51,000.00 | $51,000.00 | $51,000.00 | $0.00 | $51,000.00 | $0.00 | $0.00 | $51,000.00 | $51,000.00 | $0.00 |
| 3821 | Gastos de orden social y cultural | $0.00 | $51,000.00 | $51,000.00 | $51,000.00 | $0.00 | $51,000.00 | $0.00 | $0.00 | $51,000.00 | $51,000.00 | $0.00 |
| | **SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL** | **$530,000.00** | **$230,631.00** | **$760,631.00** | **$251,271.05** | **$196,028.83** | **$251,271.05** | **$0.00** | **$509,359.95** | **$251,271.05** | **$251,271.05** | **$0.00** |

## PS1002 SERVICIOS PERSONALES SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1000** | **SERVICIOS PERSONALES** | **$4,257,415.97** | **$0.00** | **$4,257,415.97** | **$958,505.97** | **$1,599,764.95** | **$958,505.97** | **$0.00** | **$3,298,910.00** | **$958,505.97** | **$958,505.97** | **$0.00** |
| **1100** | **REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE** | **$3,817,261.97** | **$0.00** | **$3,817,261.97** | **$958,505.97** | **$1,159,610.95** | **$958,505.97** | **$0.00** | **$2,858,756.00** | **$958,505.97** | **$958,505.97** | **$0.00** |
| 1130 | Sueldos base al personal permanente | $3,817,261.97 | $0.00 | $3,817,261.97 | $958,505.97 | $1,159,610.95 | $958,505.97 | $0.00 | $2,858,756.00 | $958,505.97 | $958,505.97 | $0.00 |
| 1131 | Sueldos base al personal permanente | $3,817,261.97 | $0.00 | $3,817,261.97 | $958,505.97 | $1,159,610.95 | $958,505.97 | $0.00 | $2,858,756.00 | $958,505.97 | $958,505.97 | $0.00 |
| **1300** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$440,154.00** | **$0.00** | **$440,154.00** | **$0.00** | **$440,154.00** | **$0.00** | **$0.00** | **$440,154.00** | **$0.00** | **$0.00** | **$0.00** |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | $440,154.00 | $0.00 | $440,154.00 | $0.00 | $440,154.00 | $0.00 | $0.00 | $440,154.00 | $0.00 | $0.00 | $0.00 |
| 1323 | Gratificacion de fin de año | $440,154.00 | $0.00 | $440,154.00 | $0.00 | $440,154.00 | $0.00 | $0.00 | $440,154.00 | $0.00 | $0.00 | $0.00 |
| | **SERVICIOS PERSONALES SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL** | **$4,257,415.97** | **$0.00** | **$4,257,415.97** | **$958,505.97** | **$1,599,764.95** | **$958,505.97** | **$0.00** | **$3,298,910.00** | **$958,505.97** | **$958,505.97** | **$0.00** |

## PS1003 PROTECCION CIVIL

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2000** | **MATERIALES Y SUMINISTRO** | **$50,000.00** | **-$17,024.50** | **$32,975.50** | **$9,852.40** | **$5,601.64** | **$9,852.40** | **$0.00** | **$23,123.10** | **$9,852.40** | **$9,852.40** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$10,000.00** | **$10,000.00** | **$20,000.00** | **$4,326.40** | **$2,201.64** | **$4,326.40** | **$0.00** | **$15,673.60** | **$4,326.40** | **$4,326.40** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $10,000.00 | $10,000.00 | $20,000.00 | $4,326.40 | $2,201.64 | $4,326.40 | $0.00 | $15,673.60 | $4,326.40 | $4,326.40 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $10,000.00 | $10,000.00 | $20,000.00 | $4,326.40 | $2,201.64 | $4,326.40 | $0.00 | $15,673.60 | $4,326.40 | $4,326.40 | $0.00 |
| **2700** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS** | **$20,000.00** | **-$16,072.00** | **$3,928.00** | **$1,329.00** | **$1,000.00** | **$1,329.00** | **$0.00** | **$2,599.00** | **$1,329.00** | **$1,329.00** | **$0.00** |
| 2710 | Vestuario y uniformes | $0.00 | $1,329.00 | $1,329.00 | $1,329.00 | $0.00 | $1,329.00 | $0.00 | $0.00 | $1,329.00 | $1,329.00 | $0.00 |
| 2711 | Vestuario y uniformes | $0.00 | $1,329.00 | $1,329.00 | $1,329.00 | $0.00 | $1,329.00 | $0.00 | $0.00 | $1,329.00 | $1,329.00 | $0.00 |
| 2720 | Prendas de seguridad y protección personal | $20,000.00 | -$17,401.00 | $2,599.00 | $0.00 | $1,000.00 | $0.00 | $0.00 | $2,599.00 | $0.00 | $0.00 | $0.00 |
| 2721 | Prendas de seguridad y protección personal | $20,000.00 | -$17,401.00 | $2,599.00 | $0.00 | $1,000.00 | $0.00 | $0.00 | $2,599.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES** | **$20,000.00** | **-$10,952.50** | **$9,047.50** | **$4,197.00** | **$2,400.00** | **$4,197.00** | **$0.00** | **$4,850.50** | **$4,197.00** | **$4,197.00** | **$0.00** |
| 2910 | Herramientas menores | $20,000.00 | -$10,952.50 | $9,047.50 | $4,197.00 | $2,400.00 | $4,197.00 | $0.00 | $4,850.50 | $4,197.00 | $4,197.00 | $0.00 |
| 2911 | Herramientas menores | $20,000.00 | -$10,952.50 | $9,047.50 | $4,197.00 | $2,400.00 | $4,197.00 | $0.00 | $4,850.50 | $4,197.00 | $4,197.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$0.00** | **$1,600.00** | **$1,600.00** | **$1,504.13** | **$95.87** | **$1,504.13** | **$0.00** | **$95.87** | **$1,504.13** | **$1,504.13** | **$0.00** |
| **3700** | **Servicios de traslados y viáticos** | **$0.00** | **$1,600.00** | **$1,600.00** | **$1,504.13** | **$95.87** | **$1,504.13** | **$0.00** | **$95.87** | **$1,504.13** | **$1,504.13** | **$0.00** |
| 3750 | Viáticos en el pais | $0.00 | $1,600.00 | $1,600.00 | $1,504.13 | $95.87 | $1,504.13 | $0.00 | $95.87 | $1,504.13 | $1,504.13 | $0.00 |
| 3751 | Viáticos en el país | $0.00 | $1,600.00 | $1,600.00 | $1,504.13 | $95.87 | $1,504.13 | $0.00 | $95.87 | $1,504.13 | $1,504.13 | $0.00 |
| | **PROTECCION CIVIL** | **$50,000.00** | -$15,424.50 | **$34,575.50** | **$11,356.53** | **$5,697.51** | **$11,356.53** | **$0.00** | **$23,218.97** | **$11,356.53** | **$11,356.53** | **$0.00** |
| | **PS1004 SINDICATURA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$10,000.00** | **-$2,400.00** | **$7,600.00** | **$1,566.00** | **$6,034.00** | **$1,566.00** | **$0.00** | **$6,034.00** | **$1,566.00** | **$1,566.00** | **$0.00** |
| **2200** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$1,600.00** | **$1,600.00** | **$1,566.00** | **$34.00** | **$1,566.00** | **$0.00** | **$34.00** | **$1,566.00** | **$1,566.00** | **$0.00** |
| 2210 | Productos alimenticios para personas | $0.00 | $1,600.00 | $1,600.00 | $1,566.00 | $34.00 | $1,566.00 | $0.00 | $34.00 | $1,566.00 | $1,566.00 | $0.00 |
| 2211 | Alimentacion en oficinas o lugares de trabajo | $0.00 | $1,600.00 | $1,600.00 | $1,566.00 | $34.00 | $1,566.00 | $0.00 | $34.00 | $1,566.00 | $1,566.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$10,000.00** | **-$4,000.00** | **$6,000.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $10,000.00 | -$4,000.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $10,000.00 | -$4,000.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$558,730.00** | **$71,922.00** | **$630,652.00** | **$135,839.13** | **$168,221.60** | **$135,839.13** | **$0.00** | **$494,812.87** | **$135,839.13** | **$135,839.13** | **$0.00** |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS** | **$544,730.00** | **$13,054.08** | **$557,784.08** | **$125,044.73** | **$160,029.89** | **$125,044.73** | **$0.00** | **$432,739.35** | **$125,044.73** | **$125,044.73** | **$0.00** |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | $524,730.00 | $33,054.08 | $557,784.08 | $125,044.73 | $160,029.89 | $125,044.73 | $0.00 | $432,739.35 | $125,044.73 | $125,044.73 | $0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | $524,730.00 | $33,054.08 | $557,784.08 | $125,044.73 | $160,029.89 | $125,044.73 | $0.00 | $432,739.35 | $125,044.73 | $125,044.73 | $0.00 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN** | **$0.00** | **$5,800.00** | **$5,800.00** | **$1,844.40** | **$1,624.00** | **$1,844.40** | **$0.00** | **$3,955.60** | **$1,844.40** | **$1,844.40** | **$0.00** |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $2,800.00 | $2,800.00 | $1,844.40 | $955.60 | $1,844.40 | $0.00 | $955.60 | $1,844.40 | $1,844.40 | $0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | $0.00 | $2,800.00 | $2,800.00 | $1,844.40 | $955.60 | $1,844.40 | $0.00 | $955.60 | $1,844.40 | $1,844.40 | $0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $668.40 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $668.40 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **Servicios de traslados y viáticos** | **$14,000.00** | **$6,960.00** | **$20,960.00** | **$8,950.00** | **$6,545.71** | **$8,950.00** | **$0.00** | **$12,010.00** | **$8,950.00** | **$8,950.00** | **$0.00** |
| 3750 | Viáticos en el pais | $14,000.00 | $0.00 | $14,000.00 | $1,990.00 | $6,545.71 | $1,990.00 | $0.00 | $12,010.00 | $1,990.00 | $1,990.00 | $0.00 |
| 3751 | Viáticos en el país | $14,000.00 | $0.00 | $14,000.00 | $1,990.00 | $6,545.71 | $1,990.00 | $0.00 | $12,010.00 | $1,990.00 | $1,990.00 | $0.00 |
| 3790 | Otros servicios de traslado y hospedaje | $0.00 | $6,960.00 | $6,960.00 | $6,960.00 | $0.00 | $6,960.00 | $0.00 | $0.00 | $6,960.00 | $6,960.00 | $0.00 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | $0.00 | $6,960.00 | $6,960.00 | $6,960.00 | $0.00 | $6,960.00 | $0.00 | $0.00 | $6,960.00 | $6,960.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$0.00** | **$46,107.92** | **$46,107.92** | **$0.00** | **$22.00** | **$0.00** | **$0.00** | **$46,107.92** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $0.00 | $25,819.92 | $25,819.92 | $0.00 | $22.00 | $0.00 | $0.00 | $25,819.92 | $0.00 | $0.00 | $0.00 |
| 3921 | Impuestos y derechos | $0.00 | $15,819.92 | $15,819.92 | $0.00 | $0.00 | $0.00 | $0.00 | $15,819.92 | $0.00 | $0.00 | $0.00 |
| 3925 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $22.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | $0.00 | $20,288.00 | $20,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,288.00 | $0.00 | $0.00 | $0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | $0.00 | $20,288.00 | $20,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,288.00 | $0.00 | $0.00 | $0.00 |
| | **SINDICATURA** | **$568,730.00** | **$69,522.00** | **$638,252.00** | **$137,405.13** | **$174,255.60** | **$137,405.13** | **$0.00** | **$500,846.87** | **$137,405.13** | **$137,405.13** | **$0.00** |
| | **RPUVE1 PINTURA PARA SEÑALIZACION CALLE IGNACIO ZARAGOZA** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$4,995.00** | **$4,995.00** | **$4,960.47** | **$34.53** | **$4,960.47** | **$0.00** | **$34.53** | **$4,960.47** | **$4,960.47** | **$0.00** |
| **2400** | **MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN** | **$0.00** | **$4,995.00** | **$4,995.00** | **$4,960.47** | **$34.53** | **$4,960.47** | **$0.00** | **$34.53** | **$4,960.47** | **$4,960.47** | **$0.00** |
| 2490 | Otros materiales y artículos de construcción y reparación | $0.00 | $4,995.00 | $4,995.00 | $4,960.47 | $34.53 | $4,960.47 | $0.00 | $34.53 | $4,960.47 | $4,960.47 | $0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | $0.00 | $4,995.00 | $4,995.00 | $4,960.47 | $34.53 | $4,960.47 | $0.00 | $34.53 | $4,960.47 | $4,960.47 | $0.00 |
| | **PINTURA PARA SEÑALIZACION CALLE IGNACIO ZARAGOZA** | **$0.00** | **$4,995.00** | **$4,995.00** | **$4,960.47** | **$34.53** | **$4,960.47** | **$0.00** | **$34.53** | **$4,960.47** | **$4,960.47** | **$0.00** |
| | **SS1001 AYUDAS SOCIALES** | | | | | | | | | | | |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS** | **$0.00** | **$213,653.50** | **$213,653.50** | **$111,697.00** | **$7,806.00** | **$111,697.00** | **$0.00** | **$101,956.50** | **$111,697.00** | **$111,697.00** | **$0.00** |
| **4400** | **AYUDAS SOCIALES** | **$0.00** | **$213,653.50** | **$213,653.50** | **$111,697.00** | **$7,806.00** | **$111,697.00** | **$0.00** | **$101,956.50** | **$111,697.00** | **$111,697.00** | **$0.00** |
| 4410 | Ayudas sociales a personas | $0.00 | $213,653.50 | $213,653.50 | $111,697.00 | $7,806.00 | $111,697.00 | $0.00 | $101,956.50 | $111,697.00 | $111,697.00 | $0.00 |
| 4411 | Ayudas sociales a personas | $0.00 | $213,653.50 | $213,653.50 | $111,697.00 | $7,806.00 | $111,697.00 | $0.00 | $101,956.50 | $111,697.00 | $111,697.00 | $0.00 |
| | **AYUDAS SOCIALES** | **$0.00** | **$213,653.50** | **$213,653.50** | **$111,697.00** | **$7,806.00** | **$111,697.00** | **$0.00** | **$101,956.50** | **$111,697.00** | **$111,697.00** | **$0.00** |

# MUNICIPIO DE TAMPAMOLON CORONA
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 16/oct./2026 02:20 p. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2026 | Presupuesto Vigente Al 30/sep./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SS1002** | **ENCHULAME TU COMUNIDAD** | | | | | | | | | | | |
| **2000** | **MATERIALES Y SUMINISTRO** | **$0.00** | **$19,900.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$0.00** | **$19,900.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $0.00 | $19,900.00 | $19,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,900.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $0.00 | $19,900.00 | $19,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,900.00 | $0.00 | $0.00 | $0.00 |
| **ENCHULAME TU COMUNIDAD** | | **$0.00** | **$19,900.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,900.00** | **$0.00** | **$0.00** | **$0.00** |
| **Total Final** | | **$114,455,641.00** | **$4,414,074.89** | **$118,869,715.89** | **$29,821,651.71** | **$48,510,469.36** | **$30,179,208.32** | -$357,556.61 | **$88,690,507.57** | **$30,179,208.32** | **$30,295,608.32** | -$116,400.00 |